Initial PD Staffing Proposals for 19-20

	Position and Resource	Current BSEP E1 PD Funding	Proposed BSEP E1 PD Funding 19-20	Current Year Common Core Funds (EXPIRING)	LCAP Supplemental Funds	BSEP SIte Funds/Title 1 Funds	BSEP Effective Student Support	Alt/Additional Funding	Shifts/Changes/Notes
1	K-5 Lit Coaches (11 staff 1 per K-5 School)	2.75	2.75			2.75	5.50 BSEP ESS		some sites use Title 1 for site contribution ; BSEP ESS will absorb current LCAP contribution to K-5 lit coaches to create room in LCAP for family engagement--- specifically, 2.20 FTE for K-5 lit coaches from LCAP to BSEP ESS
2	K-5 Lead Lit	0.60	0.60	~~0.4~~					current 1.0 position reduced to .5 in 19-20 given expiration of common core funds and need to create space for 6-8 lit coaches
3	BHS PD Leads	4.40	4.40						
4	K-8 Ins. Tech TSA	0.50	0.00						position reduced in 18-19
5	BHS Tech TSA	1.00	1.00						
6	Workshops/Consult	$90,000	$30,000						overall reduction in workshop budget to sustain other resources
7	TIP	$50,000	$50,000						subject to negotiation
8	STIPENDS K-8	$60,000	$60,000						
9									
10	Digitech TSA (one-time 18-19)	0.4	0						position eliminated
11	Middle School Lead Lit Coach (one-time 18-19)			~~0.6~~					position eliminated
12	NGSS K-8 Lead TSA			~~0.6~~					
13	Middle School Lit Coaches		1.2	~~2.2~~	0.6				maintains current allocation of 2.2 for 19-20 using E1, LCAP EL, and Measure A
14	Professional Development Coordinator	1.00	1.00						
15									

16 Measure A PD Fund Balance for 19-20 approximnately 1.0 FTE ONE-TIME

	Resource	Amount to Measure A One Time 19-20
17		
18	NGSS K-8 Lead TSA (K-5)	0.4
19	Middle School Lit Coaches	0.4
20		