Very Preliminary Draft : Low-Performing Students Block Grant (SUBJECT TO BOARD APPROVAL ON 3/13/19				
Item	School Year 19-20	School Year 20-21		
Math Coordinator BHS	$ 40,000.00		Completes 2-year match with limited term general fund dollars for 1.0 math coordinator position SY 18-19 and 19-20.	Relieves 40k ongoing from LCAP (that would be reduced next year) and helps with space needed for LCAP increases 19-20
Middle School Lit Coaches	$ 100,000.00	$ -	Maintains current 1.0 at MLK and .6 at Willard + Longfellow for SY 19-20	Saves .6 LCAP EL and saves $40K in Measure A PD (0855) for possible 19-20 0r 20-21
Instructional Tech TSA	$ 50,000.00	$ 50,000.00	Extends position for two years rather than the one-year proposed in program support Measure A	Saves 50k Measure A Program Support (0841) for SY 19-20; savings could help support Dean or BHS counselors costs for 20-21
Mathematics Support K-8	$ 55,000.00	$ 55,000.00	Opens possibility for concentrated mathematics instructional support pilot at a K-8 school	
K-5 Lit Coach 0.5 FTE	$ 55,000.00	$ 50,000.00	Maintains 1.0 FTE for K-5 Literacy Support along with BSEP E1 PD dollars through SY 20-21	
	$ 300,000.00	$ 155,000.00		
	2 year total	$ 455,000.00		
	Total Award	$ 458,000.00		
	Balance	$ 3,000.00		

Block grant award first installment received, release of funds pending Board approval on 3/13. Deadline for expenditures 6/30/21. Total award $458K after adjustments for personnel cost variances.