

# **Berkeley** **PUBLIC SCHOOLS**

Berkeley Unified School District  
BSEP & Educational Services Departments

## **Independent Study** **Consolidated School Plan**

**2019 - 20**



## BSEP SCHOOL ENRICHMENT FUND PLAN

SCHOOL NAME: Independent Study Program 2019-2020

**SUMMARY OF SCHOOL GOALS:**

Independent Study's BSEP Plan for the 2019-2020 school year is focused on direct services for students, essential for their success in the program. The Plan will:

- Support core subjects by maintaining tutoring and mentoring.
- Support K-12 students in enrichment activities for nutrition and gardening with a Nutrition and Gardening Specialist.

<b>SITE COMMITTEE REPRESENTATIVES:</b>	
Parents/Students/Community	Staff
(Parent-Co Chair) Tamara Mays	(BIS Principal Co-Chair) Heidi Weber
(Student) Darell Mays	(Teacher) Becky Gross

BSEP Planning & Oversight Committee Representative: Felicia Bellows

## II. RECOMMENDATIONS & ASSURANCES

The School Governance Council recommends this BSEP School Enrichment Fund Plan and its related expenditures to the District governing Board for approval, and assures the Board of the following:

The Independent Study Program School Governance Council is correctly constituted, and was formed in accordance with District governing Board policy and local statute.

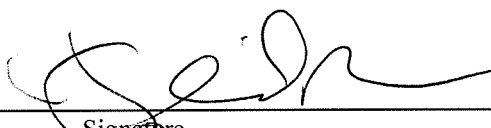
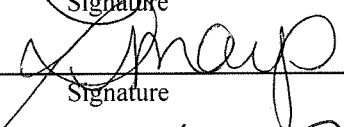
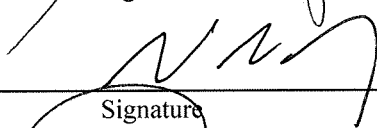
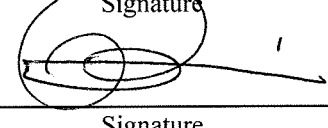
The Independent Study School Governance Council reviewed its responsibilities under state law (including the Greene Act), local statute (the Berkeley Public Schools Educational Excellence Act of 2016), and District governing board policies.

The Independent Study School Governance Council members do not have conflict of interest in making budget decisions regarding these categorical school funds. No one sitting on the Independent Study School Governance Council stands to benefit financially from any decision of the Council.

The Independent Study School Governance Council reviewed the content requirements for programs included in this Plan, and believes all such content requirements have been met, including those found in district governing board policies and the Berkeley School Excellence Program local tax measure.

This BSEP School Enrichment Fund Plan is based upon an analysis of student academic performance, as well as other benchmarks of student achievement. The actions proposed herein form a sound, coordinated plan to reach stated school goals to improve student academic performance by addressing the needs of the whole child.

This school plan was adopted by the Independent Study Program School Governance Council on May 15, 2019.

Heidi Weber Principal	 Signature	5/24/19 Date
Tamara Mays School Governance Council Member	 Signature	5/24/19 Date
Natasha Beery Director, Berkeley Schools Excellence Program	 Signature	5/24/19 Date
Pasquale Scuderi Assistant Superintendent	 Signature	5/24/19 Date

**BIS BUDGET SUMMARY 2019-2020**

Berkeley Independent Study (135)	Obj Code	BSEP Site Funds Resource 0752		Title I Resource 3010		District LCAP Resource 0500		Other District Resources		Sum of FTE
		BGT	FTE	BGT	FTE	BGT	FTE	BGT	FTE	
Hourly Tutors	2146	28,330								
Hourly Garden IS (9 hours/week)	2182	14,000								
<b>Unallocated Reserve</b>		420								
<b>Total Expenditures</b>		42,750								
<b>Revenue Allocation</b>		42,750								

**Carryover Priorities**

Hourly Tutors--any carryover money allocated at any time during the year would go into the hourly tutors category.

