

BSEP PLANNING & OVERSIGHT (P&O) COMMITTEE CALENDAR 2019-20

Meetings are held at District Offices, Room 126, 2020 Bonar Street, Berkeley, Tuesdays @ 7:00 pm unless otherwise noted

Sept 17	P&O Steering Committee Meeting, 7:00 pm Development of Calendar and Discussion of Process; Leadership Development, etc
Th Oct 17	School and District Committee Orientation and SSC Mini-Meetings Longfellow Middle School 5:30 dinner, 6:00 - 8:00 orientation and meetings <i>Supt Welcome - Berkeley Schools - Vision 2020 - LCAP, BSEP, Special Tax, Bond?</i>
Oct TBD	P&O Steering Committee: Review of Class Size Report Document if needed
<i>Weds Oct 23</i>	<i>School Board Meeting: Class Size Report</i>
Oct 29	7:00 pm P&O Orientation for New Members (returning members welcome) 7:30 pm P&O Meeting Presentation: P&O Calendar and Preview of 2019-20 Presentation: Class Size Report
<i>Weds Nov 6</i>	<i>School Board Meeting: Special Tax first reading?</i>
Nov TBD	Superintendent's Budget Advisory Committee (SBAC)
Nov 12*	P&O Action: Elect (Co)-Chairs, Steering Committee and SBAC liaison Presentation: BSEP Budget Reports Overview Presentation: SSC Elections Report Presentation: Superintendent's Budget Advisory Committee (SBAC) Update
<i>Weds Nov 20</i>	<i>School Board Meeting: Special Tax second reading?</i>
Dec TBD	SBAC meeting
<i>Weds Dec 11</i>	<i>School Board Meeting: Election and Diversity Report</i>
Dec 17	Presentation: BSEP Annual Report FY 18-19: Libraries, Music, Tech, Public Info Presentation: Superintendent's Budget Advisory Committee (SBAC) Update
Jan 14*	Presentation: Annual Report FY 18-19: High Quality Instruction, Student Support Presentation: Teacher Template Preview 2020-21 Presentation: Summary of First Interim Fiscal Report for 2019-20
Jan TBD	SBAC meeting
<i>January TBD</i>	<i>Governor's Budget Released</i>
<i>January 16</i>	<i>Bay Area CPI for 2020 Released (BSEP COLA)</i>
<i>January TBD</i>	<i>Deadline for SBAC recommendations/changes</i>
January TBD	State of the District, LCAP Update
January TBD	SBAC meeting: final recommendations

**Note: DELAC meetings are 2nd Tuesdays @ Longfellow; conflict with P&O denoted with asterisks below
PAC meetings are 3rd Thursdays at 2020 Bonar - aligns with October training (as planned)
SBAC meeting dates are TBD but have been 5 to 7 pm on Tues; often are the same evening as P&O*

Jan 28	<p>Presentation: School Site Fund Report for 2018-19 Action: BSEP Annual Report and First Interim Presentation: Bay Area CPI Update Presentation/Discussion: Governor's Budget; SBAC Budget Reductions for 2020-21</p>
<i>February 5?</i>	<i>School Board: BSEP COLA resolution; BSEP Revenue Projection for 2020-21; School Board: Annual Report 2018-19 and First Interim 20</i>
Feb 11*	<p>Discussion: SBAC/Board Proposed Budget Reductions Presentation: BSEP 2020-21 Revenue Projection and Site Budget Allocations Presentation: Recommendation for BSEP Funds in FY 2020-21: <i>CSR and Teacher Support</i> Discussion: Support for Teaching: Prof. Development, Program Eval., ECO & Classroom Support</p>
<i>February 19?</i>	<i>School Board: Budget Reduction Discussion for '20-21; Budget Priorities for Long Term needs</i>
Feb 25	<p>Action: Recommendation for BSEP Funds in FY 2020-21: <i>CSR and Teacher Support</i> Presentation: Recommendation for BSEP Funds in FY 2020-21: <i>Effective Student Support</i></p>
<i>March 11?</i>	<i>School Board Meeting: BSEP Class Size Reduction and Teacher Support 2020-21 Budget Reductions for Approval; Budget Priorities for Approval; Reduction of Certificated</i>
March 10*	<p>Action: Recommendation for BSEP Funds in FY 2020-21: <i>Effective Student Support</i> Presentation: Recommendation for BSEP Funds in FY 2020-21: * <i>Library Program</i> * <i>Music/VAPA</i> * <i>Instructional Technology</i></p>
March 24	<p>P&O Action: Recommendation for BSEP Funds in FY 2020-21: * <i>Library Program</i> * <i>Music/VAPA</i> * <i>Technology</i> Presentation: Recommendation for BSEP Funds in FY 2020-21: <i>Communication, Translation, and Community Engagement</i></p>
<i>March 25?</i>	<i>School Board Meeting: BSEP Effective Student Support 2020-21</i>
April 21	<p>P&O Action: Recommendation for BSEP Funds in FY 2020-21: <i>Communication, Translation, and Community Engagement</i></p>
<i>April 8?</i>	<i>School Board Meeting: Reduction of Classified Positions</i>
May 5	<p>Discussion: High School SSC Bylaws Discussion: Site Plans and SSC Processes Presentation: Audit for 2018-19</p>
<i>May 13?</i>	<i>School Board Meeting: BSEP Plans for Library, Music, and Technology, Community Engagement & Oversight FY 2020-21</i>
<i>May TBD</i>	<i>Due Date for Site Plans</i>
June 2	<p>Presentation: BSEP Audit for 2018-19 Presentation: BSEP Site Plans for FY 2020-21 Discussion: For the Good of the Order</p>
<i>June 10?</i>	<i>School Board Meeting: Consolidated School Plans FY 2020-21, LCAP to Board</i>
<i>June 24?</i>	<i>School Board Meeting: Final LCAP</i>