

11.8. Facilities Plan Modifications: Approve Measure AA Program Budget Adjustments

Rationale:

BERKELEY UNIFIED SCHOOL DISTRICT

TO: Board of Education
FROM: Brent Stephens Ed.D, Superintendent
John Calise, Executive Director of Facilities
DATE: September 4, 2019
SUBJECT: Facilities Plan Modifications: Approve Measure AA Program Budget Adjustments

PURPOSE:

To ensure that the Measure AA Program Budgets are updated and reflect current project funding requirements and current program revenue projections.

BACKGROUND:

There have been Measure AA plan updates during 2018 as noted below. On May 29, 2019 the Board approved the latest revisions to the Measure AA Program Budget. At this time it is appropriate to consider the following modifications to Measure AA project budgets and consider funding additional necessary projects from these funds. Our goal is to exhaust Measure AA funds. The proposed adjustments are as follows:

1. Add new project line item for required elevator replacement at Rosa Parks Elementary School, set up initial project budget of \$90,000.

RECOMMENDATION:

Approve the financial updates to the Measure AA Program. See the attached Measure AA Budget Summary Worksheet.

FISCAL IMPACT:

\$90,000. All costs are contained within the Measure AA budget.

RELATED PAST BOARD ITEMS:

Measure AA plan adjustments approved by the Board: May 29, 2019; January 23, 2019; November 14, 2018; and, September 12, 2018.