

11.7. Facilities Plan Modifications: Add New Project for BHS BCT Transitional Housing and Approve Measure I Program Budget Adjustments

Rationale:

BERKELEY UNIFIED SCHOOL DISTRICT

TO: Board of Education
FROM: Brent Stephens Ed.D, Superintendent
John Calise, Executive Director of Facilities
DATE: September 4, 2019
SUBJECT: Facilities Plan Modifications: Add New Project for BHS BCT Transitional Housing and Approve Measure I Program Budget Adjustments

PURPOSE:

To ensure that the Measure I Program Budgets are updated and reflect current project funding requirements and current program revenue projections.

BACKGROUND:

The Board approved the Measure I Reallocation Plan budget in January 2018. There have been additional plan updates during 2018 as noted below. On January 23, 2019 and May 29, 2019 the Board approved the latest revisions to the Measure I Program Budget. At this time, it is appropriate to consider the following modification to Measure I projects. See the attached Measure I Program Budget worksheet.

1. Add New Project in the amount of \$1,080,813 for Berkeley High School Berkeley Community Theater Transitional Housing for installation of three (3) temporary portables for Building A programs. Site staff have been engaged in a plan to ensure the stellar visual and performing arts programming at Berkeley High School is supported during the construction process at Building A.

RECOMMENDATION:

Approve the addition of a new project for Berkeley High School Berkeley Community Theater Transitional Housing to the Measure I Program and updated expenditure budget.

FISCAL IMPACT.

\$1,080,813. All costs are contained within Measure I.

RELATED PAST BOARD ITEMS:

May 29, 2019, February 20, 2019 (approval of BHS project Schematic Design); January 23, 2019; October 24, 2018; September 12, 2018.