

**BSEP Measure A Resources  
Summary for 2018-19 as of 11.27.18**

RESOURCE	Allocation	2% of net	66%	10.25%	15.00%			9%		
	0000 Reserve	0854 Public Info	HIGH QUALITY INSTRUCTION 0841 CSR+ ECO, Counseling Program Support	0852 Site Disc	STUDENT LEARNING (10% adjustment permitted) 0853 Music/ VAPA 0860 Libraries 0857 Parent Outreach			Technology, Professional Development, and Program Evaluation (can be adjusted w/in group) 0862 Technology 0855 Professional Development 0856 Program Evaluation		
<b>FUND BALANCE ANALYSIS</b>										
Beginning Fund Balance	100,000	291,038	717,447	507,935	510,558	169,089	149,762	21,738	231,524	172,877
Net Change in Fund Balance	(2,000)	(105,000)	0	(313,386)	(105,930)	(89,769)	(58,897)	0	(127,285)	0
Ending Fund Balance	<b>98,000</b>	<b>186,038</b>	<b>717,447</b>	<b>194,549</b>	<b>404,628</b>	<b>79,320</b>	<b>90,865</b>	<b>21,738</b>	<b>104,239</b>	<b>172,877</b>

<b>CAN BE USED FOR:</b>	Reserve Distribution Audit costs Rebates	P&O support SSC support Communication Translation	Class Size ECO MS Counseling Program Support	Site Programs	VAPA Staffing Materials Programs	library staffing contracts contracts	program staffing materials contracts	tech staffing contracts tech equipment	PD staffing workshops TIP grants teacher leaders	BREA staffing materials contracts
<b>FUND BALANCE PLANNED USE:</b>	Reserve, distribution, audit costs, rebates	Deferred projects: website, resource guide, etc	tbd	Carryover Priorities	Deferred instrument purchases	Presentation equipment for libraries	Deficit spending to cover OFEE staffing	Chromebooks (to be fully expended in 18-19)	PD staffing	combined with Measure E1 plans