

**BSEP Resource 0752
Site Budget Allocations (1/23/20)
FY 2020-21**

| LOC | SCHOOL SITES | BSEP Enrollment | BSEP/ Measure E1 Site Allocation \$ 305 |
|------------|-----------------------------|------------------------|--|
| 112 | Cragmont | 356 | \$ 108,580 |
| 113 | Emerson | 317 | \$ 96,685 |
| 116 | Jefferson | 443 | \$ 135,115 |
| 118 | Sylvia Mendez | 385 | \$ 117,425 |
| 126 | Malcolm X | 552 | \$ 168,360 |
| 128 | John Muir | 316 | \$ 96,380 |
| 119 | Oxford | 263 | \$ 80,215 |
| 124 | Rosa Parks | 451 | \$ 137,555 |
| 120 | Thousand Oaks | 390 | \$ 118,950 |
| 121 | Washington | 425 | \$ 129,625 |
| 123 | Arts Magnet | 408 | \$ 124,440 |
| | Total K-5 Schools | 4,306 | \$ 1,313,330 |
| 132 | King | 983 | \$ 299,815 |
| 127 | Longfellow | 503 | \$ 153,415 |
| 131 | Willard | 701 | \$ 213,805 |
| | Total 6-8 Schools | 2,187 | \$ 667,035 |
| 137 | BHS | 3,255 | \$ 992,775 |
| 136 | BTA | 150 | \$ 45,750 |
| 135 | Independent Study | 150 | \$ 45,750 |
| | Total 9-12 Schools | 3,555 | \$ 1,084,275 |
| 262 | Early Childhood (Pre-K, PD) | 300 | \$ 91,500 |
| | Total Pre-K | 300 | \$ 91,500 |
| | TOTAL DISTRICT | 10,348 | \$ 3,156,140 |

(1) The allocations for Independent Study (150) and BTA (150) are based on a agreed-upon average enrollment at each site

(2) The Pre-K allocation is based on an agreed-upon enrollment of 300