

FAMILY ENGAGEMENT and ACCESS
(Effective Student Support)

BSEP Measure E1, Resource 0757

BSEP Measure A, Resource 0857

ANNUAL REPORT: FY 2018-19
UPDATE: FY 2019-20

Measure E1 Purpose

...Seven percent (7%) of the Available Revenues generated by this Measure shall be dedicated annually to provide programs designed to provide effective supports that help students reach their highest academic potential while addressing the needs of the whole child. These revenues may be allocated to programs in any district-operated school for such purposes as Counseling and Behavioral Health, Family Engagement and Access, or Student Achievement Strategies to improve academic, behavioral and social-emotional outcomes for students. ¹

Budget Managers: James Wogan, Manager of Student Services
Ann Callegari, Supervisor of Family Engagement & Equity

Staff

Budget: \$220,911 *Actual: \$221,157* *Variance: \$246*

- Family Engagement Specialists 2.00 FTE
- High School Family Engagement Specialist .27 FTE
- Supervisor of Family Engagement 1.00 FTE

Employee Benefits

Budget: \$100,160 *Actual: \$95,931* *Variance: (\$4,229)*

Books, Supplies and Equipment

Budget: \$3,700 *Actual: \$4,152* *Variance: \$452*

Services and Other Operating Expenses

Budget: \$15,300 *Actual: \$8,464* *Variance (\$6,836)*

Indirect Costs

Budget: \$20,782 *Actual: \$19,551* *Variance: (\$1,231)*

Fund Balance

Beginning: \$20,081 *Ending: \$47,640* *Change : \$23,929*

¹ BSEP Measure E1 Section 3.A

RESOURCE SUMMARY

The expenditures in this BSEP resource were essentially as expected. Approximately one third of the travel and conference expense was used because the national family engagement conference was out of state. This year we expect to use the budgeted amount because this conference is in Los Angeles, and members of the OFEE team will be able to attend.

Measure A Resource 0857

Support for this program continued to draw upon a dwindling fund balance from the prior BSEP Measure A to sustain the current staffing level by funding .6 FTE, with the remainder of the funding for this program provided through LCAP supplemental funds.

STATUS REPORT

Activities in 2018-19 included:

- OFEE staff presented a family engagement model to support families who are at different stages of parenting and parent leadership at the AAREA (African American Regional Educational Alliance).
- K to College School Supply and Dental Hygiene Giveaway (over 1200 bags were provided to BUSD low-income families).
- *Why 9th Grade Matters* to welcome and help new 9th grade students and parents with accessing resources and support at the High School,
- BUSD's 2nd annual Black History Oratorical Fest took place on March 26, 2019. K-12 students participated in this district-wide event. The purpose of this event was to promote equity through knowledge and facilitate ELA goals. Students, families and staff were immersed in Black history as students prepared to compete. The climate at each school event was invigorating, welcoming, respectful and engaging.
- OFEE district-wide conference on April 27, 2019. Professional and parent facilitators led meaningful workshops to support parents by creating partnerships with schools, and skills to navigate their children's learning.
- College Readiness and Financial Aid workshops.
- Educational Partnership Workshop Series in April 2019 offered parents strategies to support children at home and in programs during the summer. Planning for the following school year, and strategies around partnering with schools for student success were also a focus.
- BUSD Cesar Chavez and Dolores Huerta Visual Arts and Essay Contest and Celebration May 2019.
- Warm Passes - Middle School and High School transition meetings for seamless transitions for our most vulnerable students and families.
- Promotional Ceremony for English Learners – Family Engagement supports with programming, outreach and day of the event.

- Educate and support families of students with IEPs (Individual Educational Plan for special education students) or 504 (Child Education Accommodation) plans.
 - Immigration support for families in the form of advocacy workshops, legal resources and communicating with school staff.
 - Food Pantries at all elementary schools, middle schools, BTA, and BHS.
 - Ongoing partnership with McKinney-Vento Coordinator to support homeless families with food, clothing, housing, student enrollment, and communicating / advocating for these students and families with school staff and community organizations.
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Update FY 2019-20

As an outcome of the Superintendent's Budget Advisory Committee process during 2018-19, funding for staff for the Office of Family Engagement and Equity was moved to LCAP for 2019-20. With LCAP providing funding for OFEE staff, the BSEP Measure A resource for Family Engagement is now supporting non-staffing needs such as materials, supplies, contracts, and hourly work.