

# 2020-21 Budget Development Calendar

## JANUARY

S	M	T	W	T	F	S
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## FEBRUARY

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## MARCH

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DATE	ACTION
<b>JANUARY</b>	
January 8	<b>Board:</b> Budget Calendar for approval and consent
Jan 13 & 27	<b>EAC (Educator Advisory Committee) Meetings</b>
January 14	<b>P&amp;O:</b> Preview BSEP 20-21 Teacher Template; BSEP First Interim and Fund Balances for 19-20 <b>SBAC Meeting</b>
January 16	Gov.'s Budget Workshop, Bay Area CPI released <b>PAC meeting</b>
January 22	<b>Board Meeting</b>
January 28	<b>SBAC Meeting</b> <b>P&amp;O:</b> Review BSEP 20-21 Projected Allocations; Approval of BSEP Annual Report 18-19
<b>FEBRUARY</b>	
February 5	<b>Board:</b> Discuss Budget Reductions <b>Board:</b> Approval of BSEP 20-21 COLA resolution & Revenue Projection <b>Board:</b> BSEP 18-19 Report and 19-20 1st Interim
Feb 10 & 24	<b>EAC Meetings</b>
February 11	<b>SBAC Meeting</b> <b>P&amp;O:</b> Rec BSEP 20-21 CSR & Teaching Support <b>BSEP:</b> Site Fund Allocations to Principals
February 19	<b>Board:</b> Recommendations for Budget Reductions for discussion; <b>Board:</b> Budget Priorities and longer term needs
February 20	<b>PAC Meeting</b>
February 25	<b>SBAC Meeting:</b> <b>P&amp;O:</b> Approve 20-21 CSR and Teaching Support
<b>MARCH</b>	
March 9 & 23	<b>EAC Meetings</b>
March 10	<b>P&amp;O:</b> Approve 20-21 Student Support (rec 2/25)
March 11	<b>Board:</b> Approval of Budget Reductions <b>Board:</b> Approval of Budget priorities <b>Board:</b> Approval of Second Interim <b>Board:</b> Approval of BSEP CSR & Teaching Support
March 19	<b>PAC Meeting</b>
March 24	<b>P&amp;O:</b> Approve Library/VAPA/Technology (rec 3/10)
March 25	<b>Board: Approval of BSEP Student Support</b>

## 2020-21 Budget Development Calendar

### APRIL

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### MAY

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### JUNE

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DATE	ACTION
<b>APRIL</b>	
April 13 & 27	<b>EAC Meetings</b>
April 15	<b>Board:</b> Resolution to reduce specified classified positions to the Board
April 16	<b>PAC:</b> Recommendations
April 21	<b>P&amp;O:</b> Approve BSEP Public Info (rec 3/24) <b>P&amp;O:</b> Approve BERRA Plans (rec 3/24)
April 22	<b>Board:</b> LCAP Recommendations
<b>MAY</b>	
May 6	<b>Board:</b> LCAP Draft with Executive Summary <b>Board:</b> Approve Library/Music/Tech/Public Info <b>Board:</b> Approve BERRA
May 11 & 25	<b>EAC Meetings</b>
May 15	Deadline for School Site Plans
May 20	<b>Board Meeting</b>
May 21	<b>PAC Meeting</b>
May 27	<b>Board Meeting</b>
<b>JUNE</b>	
June 2	<b>P&amp;O:</b> Review Summary of School Site Plans
June 10	<b>Board:</b> LCAP to the Board (Public Hearing) <b>Board:</b> Consolidated School Plans 2020-21 <b>Board:</b> Preliminary Budget for 2020-21
June 24	<b>Board:</b> Approval of Final LCAP <b>Board:</b> Approval of 2020-21 Budget