

**BERKELEY UNIFIED SCHOOL DISTRICT  
 BERKELEY SCHOOLS EXCELLENCE PROGRAM (BSEP)  
 HIGH QUALITY INSTRUCTION (Measure E1, Resource 0741)  
 PROFESSIONAL DEVELOPMENT  
 Expenditures  
 Annual Report FY 2018/19**

**Purpose**

*Sixty-six percent (66%) of the available Revenues shall be dedicated annually to reducing class sizes at all District-operated K-12 schools, and may also be allocated to provide funding for **professional development**, classroom support, program evaluation, and expanded course offerings*

**Budget Manager:** Pasquale Scuderi, Assistant Superintendent for Educational Services  
 Susanne Reed, Coordinator of Professional Development

	<b>Adopted Budget 2018/19 As of 7/1/18</b>	<b>2nd Interim Budget 2018/19 As of 1/31/19</b>	<b>Unaudited Actuals 2018/19 As of 6/30/19</b>	<b>2nd Interim Budget vs. Unaudited Actuals 2018/19</b>
<b>EXPENDITURES</b>				
Certificated Salaries	1,024,260	1,071,468	953,984	(117,484) (1) (2)
Employee Benefits	287,240	296,812	261,887	(34,925) (1) (2)
Services & Other Operating Expenses	40,000	40,000	18,518	(21,482) (1)
<b>TOTAL EXPENDITURES</b>	<b>1,351,500</b>	<b>1,408,280</b>	<b>1,234,389</b>	<b>(173,891)</b>

**Notes**

- (1) \$50,000 for Teacher Initiated Professional Development is included in the salary, benefits and services and other operating expenses.
- (2) Savings from certificated hourly, stipends and monthly staffing cost including benefits