

BERKELEY UNIFIED SCHOOL DISTRICT

TO: Board of Education
FROM: Brent Stephens, Superintendent
DATE: February 25, 2020
SUBJECT: Recommendation for Additional Expenditure of BSEP Measure A Carryover Funds for Program Support FY19-20

Funds remaining from BSEP Measure A of 2016 are available for expenditure “on all authorized purposes until exhausted.”¹ Following is a recommendation for additional expenditures of Measure A funds for the authorized purpose of Program Support.

Measure A Funds for Program Support

The fund balance from the BSEP Measure A resource for Program Support (Resource 0841) is requested to support current needs at Berkeley High School for resources to provide contracted work related to sexual harassment education, response, and support.

Contracts

- Consent Education and Support \$50,000

BUDGET SUMMARY

Following is the revised budget for expenditures from the fund balance of *The Berkeley Public Schools Educational Excellence Act of 2006* (BSEP/Measure A).

¹ BSEP Measure A of 2006, 4.B.

Budget Summary
Measure A Resource 0841
Class Size Reduction
2019-20 Revised

	Original Budget	Proposed Revised Budget
Revenue	\$-	\$-
Expense		
Staffing	\$519,000 (a)	\$519,900
Contracts	\$9,500	\$9,500
Contract for Healthy Relationship Education	\$-	\$50,000
Unallocated Reserve	\$26,000	\$26,000
Indirect Cost	\$28,987	\$32,131
Total Expense	\$583,487	\$637,531
 Net Increase/(Decrease)	 \$(583,487)	 \$(637,531)
 Fund Balance		
Beginning Fund Balance	\$717,447	\$704,511
Net change to Fund Balance	\$(583,487)	\$(637,531)
Ending Fund Balance	\$133,960	\$66,980

(a)Position	FTE
BHS Counselors	2.0000
Dean of Attendance	1.0000
CTE Coordinator	1.0000