

## **BERKELEY UNIFIED SCHOOL DISTRICT**

**TO:** BSEP Planning and Oversight Committee  
**FROM:** Bajé Thiara, Associate Superintendent for Educational Services  
**DATE:** February 25, 2020  
**SUBJECT:** Recommendation for Allocation of BSEP Effective Student Support Funds for 2020-21

---

### **BACKGROUND INFORMATION**

According to BSEP Measure E1 of 2016, “seven percent (7%) of the Available Revenues generated by this Measure shall be dedicated annually to providing programs designed to provide effective supports that help students reach their highest academic potential while addressing the needs of the whole child.

These revenues may be allocated to programs in any district-operated school for such purposes as Counseling and Behavioral Health, Family Engagement and Access, or Student Achievement Strategies to improve academic, behavioral and social-emotional outcomes for students.”<sup>1</sup>

In 2019-20, as part of the Superintendent’s Budget Advisory Committee process, the expenditures for certain programs that were co-funded through BSEP and LCAP were realigned to consolidate funding, such that BSEP resources now provides all funding for Literacy Coaches, and LCAP provides all funding for Office of Family Engagement and Equity staffing.

In order to balance the budgets, BSEP Measure E1 allocations to the Student Achievement Strategies resource were adjusted to provide 4.85% of available revenues, in order to provide additional support for FTE for Literacy Coaches and Math Coaches, while the Counseling and Behavioral Health resource received the remaining 2.15% of available revenues from the Student Support fund.

For 2020-21, BSEP Measure E1 will continue to provide a 4.85% allocation for Student Achievement Strategies and 2.15% for Counseling and Behavioral Health to support needed programs, detailed in plan appendices. The BSEP Measure A fund balance of over \$90,000 from the “Parent Outreach” budget is available to provide additional non-staffing support, including contracts and materials for Family Engagement.

---

<sup>1</sup> BSEP Measure E1 of 2016, Section 3.C

## **PROGRAM EXPENDITURES**

### **Student Achievement Strategies**

**\$1,544,798**

This resource supports staffing for Literacy Coaching and Response to Intervention, provides partial funding for the Be a Scientist program at middle schools, and in 2020-21, adds funding for the African-American Success Project.

[See Appendix A for BSEP Student Achievement Strategies plan details for FY20-21.](#)

### **Counseling and Behavioral Health**

**\$751,420**

This resource provides funding for counselors at BUSD middle schools, and in 2020-21 will begin funding Consent Education.

[See Appendix B for BSEP Counseling and Behavioral Health plan details for 2020-21.](#)