

**Berkeley Unified School District
Educational Services
Preliminary Site Budget Allocations
FY 2020 - 2021**

				(A)	(B)	(C = A + B)	(D)	(E = C + D)	<i>Budget Allocation: 02/07/2020</i>		
		CALPADS Enrollment (Oct. 2019)	Title I, Part A (Basic)			BSEP/Measure E1 Site Allocation	Total Pre. 2020-21 Site Allocation	SCHOOL SITES			
#	LOC		Basic Apportionment RS 3010	Parent Involve. RS 3010	Total Title I, A			LOC	#		
1	112	Cragmont *	356	\$ 23,482	\$ 463	\$ 23,945	\$ 108,580	\$ 132,525	Cragmont *	112	1
2	113	Emerson *	317	21,326	421	21,747	96,685	118,432	Emerson *	113	2
3	116	Jefferson	443	-	-	-	135,115	135,115	Jefferson	116	3
4	118	Sylvia Mendez *	385	25,639	506	26,145	117,425	143,570	Sylvia Mendez *	118	4
5	126	Malcolm X *	552	36,661	723	37,384	168,360	205,744	Malcolm X *	126	5
6	128	John Muir *	316	22,045	435	22,480	96,380	118,860	John Muir *	128	6
7	119	Oxford *	263	19,169	378	19,547	80,215	99,762	Oxford *	119	7
8	124	Rosa Parks	451	-	-	-	137,555	137,555	Rosa Parks	124	8
9	120	Thousand Oaks **	390	28,275	558	28,833	118,950	147,783	Thousand Oaks **	120	9
10	121	Washington	425	-	-	-	129,625	129,625	Washington	121	10
11	123	Arts Magnet *	408	26,597	525	27,122	124,440	151,562	Arts Magnet *	123	11
11		Total K-5 Schools⁽³⁾	4,306	\$ 203,194	\$ 4,009	\$ 207,203	\$ 1,313,330	\$ 1,520,533	Total K-5 Schools⁽³⁾		11
1	132	King	983	\$ -	\$ -	-	\$ 299,815	\$ 299,815	King	132	1
2	127	Longfellow	503	122,680	1,899	124,579	153,415	277,994	Longfellow	127	2
3	131	Willard **	701	48,642	959	49,601	213,805	263,406	Willard **	131	3
3		Total 6-8 Schools	2,187	\$ 171,322	\$ 2,858	\$ 174,180	\$ 667,035	\$ 841,215	Total 6-8 Schools		3
1	137	BHS	3,255	\$ -	\$ -	-	\$ 992,775	\$ 992,775	BHS	137	1
2	136	BTA ⁽¹⁾	53	16,082	248	16,330	45,750	62,080	BTA ⁽¹⁾	136	2
3	135	Independent Study ⁽¹⁾		-	-	-	45,750	45,750	Independent Study ⁽¹⁾	135	3
3		Total 9-12 Schools	3,308	\$ 16,082	\$ 248	\$ 16,330	\$ 1,084,275	\$ 1,100,605	Total 9-12 Schools		3
1	262	Early Childhood (Pre-K, PD) ⁽²⁾		\$ 8,150	\$ -	\$ 8,150	\$ 91,500	\$ 99,650	Early Childhood (Pre-K, PD) ⁽²⁾	262	1
1		Total Pre-k	-	\$ 8,150	\$ -	\$ 8,150	\$ 91,500	\$ 99,650	Total Pre-k		1
18		TOTAL DISTRICT	9,801	\$ 398,748	\$ 7,115	\$ 405,863	\$ 3,156,140	\$ 3,562,003	TOTAL DISTRICT		18

~ Notes for Title I, A Funding:

*7 schools' Free and Reduced Meals (FRM) percentage did not meet 35% "Low Income Requirement" for Title I, A funding; these schools will be funded under a special rule in 2020-21.

* These 7 schools are: Oxford (30.42%), John Muir (29.11%), Emerson (28.08%), Sylvia Mendez (27.79%), Malcolm X (27.72%), Berkeley Arts Magnet (27.21%), and Cragmont (27.53%).

**2 schools did not meet 35% "Low Income Requirement" in 2020-21, they are not eligible under current Title I ranking but will be funded with "Grandfather Provision" for one additional year in 2020-21.

**These 2 schools are: Willard (29.96%), and Thousand Oaks (30.26%).

~ Notes for BSEP/ Measure E1 Funding

(1) The BSEP allocations for Independent Study and BTA are based on an agreed-upon average enrollment of 150 students at each site.

(2) The Pre-K BSEP allocation is based on an agreed-upon enrollment of 300 full-time students.

(3) The BSEP allocations to the elementary schools reflect the 2020-21 locations of TK programs.