

BERKELEY UNIFIED SCHOOL DISTRICT

TO: Planning and Oversight Committee
FROM: Baje Thiara, Associate Superintendent for Educational Services
DATE: June 16, 2020
SUBJECT: Recommendation for Expenditure of BSEP Measure A Carryover Funds for Family Engagement and Equity in 2020-21

Funds remaining from BSEP Measure A of 2006 are available for expenditure “on all authorized purposes until exhausted.”¹ Following are the recommendations for expenditures of Measure A funds for the authorized purpose of Parent Outreach.

Measure A Funds for Parent Engagement

The Office of Family Engagement and Equity (OFEE) was developed to create a welcoming and equitable school environment. The funding for the OFEE staffing, which had previously been supported through a combination of LCAP funds, BSEP Measure E1 and BSEP Measure A carryover funds, has shifted so the support for staffing is carried by LCAP, and the program has strengthened its focus on the “unduplicated” students (low income, English Language Learner and foster youth). The funds remaining in Measure A will be dedicated to supporting the program needs for non-staffing costs. There are sufficient carryover funds to provide support at this level for one more year.

¹ BSEP Measure A of 2006, 4.B.

**Budget Summary for Family Engagement in 2020-21
BSEP Measure A, Resource 0857**

Revenue	\$	-
Expense		
Books & Supplies	\$	3,000
Services and Operating Expenses	\$	10,000
Staff Development and Mileage	\$	5,000
Cell Phone Service	\$	5,500
Postage	\$	2,000
Indirect Cost	\$	1,214
Total Expense	\$	26,714
Revenue Less Expense	\$	(26,714)
Estimated Beginning Fund Balance	\$	73,944
Net Increase/(Decrease) in Fund Balance	\$	(26,714)
Ending Fund Balance	\$	47,230