

**BSEP Resource 0752
Site Budget Allocations (2/16/21)
FY 2021-22**

LOC	SCHOOL SITES	BSEP Enrollment	BSEP/ Measure E1 Site Allocation \$ 325
112	Cragmont	313	\$ 101,725
113	Emerson	308	\$ 100,100
116	Ruth Acty	411	\$ 133,575
118	Sylvia Mendez	369	\$ 119,925
126	Malcolm X	488	\$ 158,600
128	John Muir	291	\$ 94,575
119	Oxford	242	\$ 78,650
124	Rosa Parks	419	\$ 136,175
120	Thousand Oaks	362	\$ 117,650
121	Washington	399	\$ 129,675
123	Arts Magnet	387	\$ 125,775
	Total K-5 Schools	3,989	\$ 1,296,425
132	King	958	\$ 311,350
127	Longfellow	475	\$ 154,375
131	Willard	634	\$ 206,050
	Total 6-8 Schools	2,067	\$ 671,775
137	BHS	3,257	\$ 1,058,525
136	BTA ⁽¹⁾	150	\$ 48,750
135	Independent Study ⁽¹⁾	150	\$ 48,750
	Total 9-12 Schools	3,557	\$ 1,156,025
262	Early Childhood (Pre-K) ⁽²⁾	300	\$ 97,500
	Total Pre-K	300	\$ 97,500
	TOTAL DISTRICT	9,913	\$ 3,221,725

(1) The allocations for Independent Study (150) and BTA (150) are based on a agreed-upon average enrollment at each site

(2) The Pre-K allocation is based on an agreed-upon enrollment of 300