

| <u>BSEP Site Fund 2021-22 to 2020-21 Allocation Comparison</u> | | | | | | |
|---|-------------------------------|---|-------------------------------|---|---------------------------------|------------------------------|
| <u>Location</u> | <u>Students '21-22</u> | <u>2021-22 Allocation @ \$325/pp</u> | <u>Students '20-21</u> | <u>2020-21 Allocation @ \$305/pp</u> | <u>Enrollment Change</u> | <u>Funding Change</u> |
| Cragmont | 313 | \$101,725 | 356 | \$108,580 | -43 | \$ (6,855.00) |
| Emerson | 308 | \$100,100 | 317 | \$96,685 | -9 | \$ 3,415.00 |
| Ruth Acty (fmr. Jefferson) | 411 | \$133,575 | 443 | \$135,115 | -32 | \$ (1,540.00) |
| Sylvia Mendez | 369 | \$119,925 | 385 | \$117,425 | -16 | \$ 2,500.00 |
| Malcolm X | 488 | \$158,600 | 552 | \$168,360 | -64 | \$ (9,760.00) |
| John Muir | 291 | \$94,575 | 316 | \$96,380 | -25 | \$ (1,805.00) |
| Oxford | 242 | \$78,650 | 263 | \$80,215 | -21 | \$ (1,565.00) |
| Rosa Parks | 419 | \$136,175 | 451 | \$137,555 | -32 | \$ (1,380.00) |
| Thousand Oaks | 362 | \$117,650 | 390 | \$118,950 | -28 | \$ (1,300.00) |
| Washington | 399 | \$129,675 | 425 | \$129,625 | -26 | \$ 50.00 |
| Arts Magnet | 387 | \$125,775 | 408 | \$124,440 | -21 | \$ 1,335.00 |
| King | 958 | \$311,350 | 983 | \$299,815 | -25 | \$ 11,535.00 |
| Longfellow | 475 | \$154,375 | 503 | \$153,415 | -28 | \$ 960.00 |
| Willard | 634 | \$206,050 | 701 | \$213,805 | -67 | \$ (7,755.00) |
| Independent Study | *150 | \$48,750 | *150 | \$45,750 | n/a | \$ 3,000.00 |
| Berkeley Technology Academy | *150 | \$48,750 | *150 | \$45,750 | n/a | \$ 3,000.00 |
| Berkeley High | 3,257 | \$1,058,525 | 3,255 | \$992,775 | 2 | \$ 65,750.00 |
| Early Childhood Education | **300 | \$97,500 | **300 | \$91,500 | n/a | \$ 6,000.00 |
| *BIS and BTA receive a standard allocation to support site programs | | | | | | |
| *ECE allocation based on average full-day attendance across all full and half-day programs at 3 locations | | | | | | |