



EAC/SBAC Committee

Date: January 19, 2021

Time 4:00 – 5:30

Facilitators: Michelle Sinclair/ Dr. Brent Stephens / Pauline Follansbee

In Attendance

SBAC Members: Natasha Beery, Tania Coleman, Ester Molniar, Mark McNally, Juan Ragozza, Peter Gidlund, Mildred Scherr, Matt Myer, Jenny Morgan, Frank Hernandez, Nicole Chabot, Stephen Collins, Jessica Hilton, Robert Collier, Linh Le

EAC Members: Michelle Sinclair, Estella Sisneros, Denis Dafflon, Anna Speiglmann, Jasdeep Malhi, Alex Hunt, Matt Meyer, Stephen Collins, Veronika Huntsberry, Tracy Iglehart, Kiernan Rok, Gloria Munoz

Approval of Minutes

No minutes approved – Introduction Meeting, due to scheduling conflicts EAC and SBAC combined.

Public Comments

No public comments

Superintendent Comments

Dr. Stephens opened meeting introducing each committee and its shared task to get up to speed on the budget, where we are at the moment and recommendations for the next fiscal year. Dr. Stephens makes distinction that Michelle Sinclair will present the EAC portion of agenda with focus on LCAP and Pauline will present SBAC focus on GF.

General Housekeeping: reminder/Introduction to the G-drive shared for all SBAC members. And instructions. All attendees were introduced and identified the committee's they are members of.

New Business

SBAC Agenda items as follows;

Governor's January Budget Proposal (see presentation in shared drive)

Themes for the 2021 Governor's Budget

- Growth in Programs
- Reserves
- COLA (Cost of Living Adjustments)

Budget Proposal Highlights include

- \$89.2 billion for total spending (\$88.1 billion through Prop. 98 formula) K-12 and community colleges
- \$4.6 billion for summer school and extra learning time
- \$500 million for teacher development programs
- \$700 million in funding for programs that help students cope with anxiety, depression, stress and other disorders, and an additional \$300 million for special education

Chart showing Proposition 98 funding over time

COLA The zero cost of living adjustment in 2022-21 has likely fallen into a black hole as a one-time loss for the LCFF and ongoing loss for other categorical programs

| Comparison of Statutory and Funded COLA 2020-21 and 2021-22 | | | |
|---|---------|---------|--|
| | 2020-21 | 2021-22 | Applied to |
| Statutory COLA | 2.31% | 1.50% | <ul style="list-style-type: none"> • 3.84% applied to 21-22 LCFF (base and supplemental) • 1.50% applied to Special Education and other categorical programs (e.g., Mandate Block Grant) |
| Funded COLA | 0.00 | 3.84% | |

2021-22 LCFF Funding Factors (see presentation for more details)

- Grades K-3 receive a 10.4% increase for smaller average class size
- Grades 9-12 receive a 2.6% increase in recognition of the costs of career technical education coursework.

Special Education - Base funding

- The base special education funding formula, which provides \$625 per ADA for most Special Education Local Plan areas, will receive the estimated statutory COSA of 1.5%
- Bringing new base funding rate to \$634.38

State Categorical Funding and Other Programs, includes one-time funds to incentivize expanded transitional kindergarten (TK) and full-day kindergarten programs. Recognizing the challenges faced by teachers, administrators, and classified staff during the COVID-19 pandemic, the Governor’s Budget includes investments of more than \$540 million one-time Proposition 98 funds to support 1. Professional Learning, 2. Teacher Effectiveness, 3. The Teacher Pipeline.

Dr. Stephen explains “In person Instruction Grant” appropriation of \$2billion n one-time Prop 98 funds to aid in safe reopening and operation of in person for K-12.

Pauline reviews new Covid-19 stimulus package, BUSD will receive an additional \$2.6 million in COVID-19 Funds.

SSC Financials projection Dartboard, LCFF planning factors (see presentation for more details) CalPERS Employers Contribution Rates, no new funding. (see presentation for employer contribution rates since 2013)

What does the LCFF mean for Berkeley Unified School District

| | 2021-22 | | |
|-------------------------|------------|--------------|------------|
| | Base | Supplemental | Total |
| 2021-22 Proposed Budget | 90,959,799 | 5,189,943 | 96,149,742 |
| 2020-21 Enacted Budget | 87,832,969 | 4,998,080 | 92,831,049 |
| Difference | 3,126,831 | 191,863 | 3,318,694 |

Discussion:

Matt Myers asked for clarification on the pupil enrollment count and STRS projections
Alex Hunt ask for clarification on Covid 19 funding

EAC review: Michelle Sinclair presented LCAP portion of the meeting. (See presentation or zoom recording in shared drive for more details on EAC agenda items)

LCAP projections, based on budget, developing new plan for 2011-24 SY Advisory Committees – PAC, DELAC, EAS

LCFF: 2 components

- Base grant
- Supplemental Grant

LCFT Supplemental Grant
Title 1 – projection unknown

Discussion

None

Dr. Stephens closing remarks

2021-22 Budget Building Process- positive COLA, 3.3M into GF, watching LCAP, budget reduction in Title 1 funds. Looking forward; reductions if necessary

High Level priorities

Broad Strokes; Jan, Feb, March, April, May outline to eventual Board updates and Action.

Meeting adjourned at 5:30 pm

Next SBAC Meeting February 16, 2021 - Via Zoom

Next EAC Meeting February 23, 2021 – Via Zoom

Action Items

None recorded