

BERKELEY UNIFIED SCHOOL DISTRICT

TO: Planning and Oversight Committee
FROM: Ann Callegari, Supervisor of Family Engagement and Equity
Natasha Beery, Director of BSEP and Community Relations
DATE: April 27, 2021
SUBJECT: Recommendation for Expenditure of BSEP Measure A Carryover Funds for Family Engagement and Equity in 2020-21

Funds remaining from BSEP Measure A of 2006 are available for expenditure “on all authorized purposes until exhausted.”¹ Following are the recommendations for expenditures of Measure A funds for the authorized purpose of Parent Outreach.

The BSEP Planning and Oversight (P&O) Committee reviews and approves plans for expenditure of BSEP Measure funds. The plans for funds allocated from Measure A Carryover for Parent Outreach in 2020-21 were reviewed and approved at regularly scheduled P&O meetings on June 2 and June 16.

Measure A Funds for Parent Engagement

The Office of Family Engagement and Equity (OFEE) was developed to create a welcoming and equitable school environment. The funding for the OFEE staffing, which had previously been supported through a combination of LCAP funds, BSEP Measure E1 and BSEP Measure A carryover funds, has shifted so the support for staffing is carried by LCAP, and the program has strengthened its focus on the “unduplicated” students (low income, English Language Learner and foster youth). The funds remaining in Measure A will be dedicated to supporting the program needs for non-staffing costs.

There are sufficient carryover funds to provide support at this level for another year, after which Measure E1 funds, carryover from another Measure A resource, or another source of funding would need to be developed.

¹ BSEP Measure A of 2006, 4.B.

Budget Summary for Family Engagement in 2021-22
BSEP Measure A, Resource 0857

Revenue		0
Expenses		
	Supplies and Equipment	4,000
	Conferences	4,000
	Cell Phone Service	5,800
	Contracts and Services	6,000
	Printing and Mailing	2,000
	Indirect Cost	1,182
Total Expenses		22,982
Net Change to Fund Balance		
Fund Balance		
	Beginning Fund Balance	57,879
	Net Increase/(Decrease)	-22,982
Ending Fund Balance		34,898