

Group 1

What resonates with you?

Start community engagement and marketing as soon as possible! Can not start soon enough.

So glad to see budget projections! The BSEP committee has been asking and are glad to see it.

What questions do you have?

Is the current thinking to raise the taxes in the next measure?

What do you need to know more about?

We need true evaluations of programs so that we can understand where to cut.

Patience is wearing thin regarding lack of meaningful information related to efficacy of spending. Must be addressed in the next measure.

Group 2

What resonates with you?

**Multi-year
projections**

Reality is we are looking at large impact: \$650K needed at end -- means need \$750K deficit spend + (\$650K-150K) = \$1250K cuts, plus COLA usually < experienced inflation + General Fund needs to cut

What do you need to know more about?

What questions do you have?

1). waht are the founding principals of what we want to fund and 2) "targetted universalism"

Group 3

What resonates with you?

**Concerns over
BSEP funding
running out**

What questions do you have?

**Concerns about
managing with
significant
unknowns (COLA,
enrollment, tax
basis, etc.)**

**How can we
be
laser-focused
on equity?**

What do you need to know more about?

**Effect of new
housing stock
in Berkeley
tax collections**

**How deep
will the
cuts be in
2022-23?**

**Where
will we
have to
cut?**

Group 4

What resonates with you?

about taxes are important to note - we don't influence it but important to know this is an issue happening, interested in learning more about MLLMP and how it applies district wide, why is it important to all

What questions do you have?

What do you need to know more about?

Going to the community and asking for reauthorization - how can we be more participatory in finding our what questions the community may have e.g., what are the needs of the community