



SBAC Committee Agenda

Date: OCTOBER 19, 2021

Time 4:00-5:30 pm

VIA ZOOM: Contact Business Services @ 510-644-8593 for Zoom Invite

Join Zoom Meeting

<https://berkeley-net.zoom.us/j/83203936149?pwd=VDIMd05kTXhVWDIjSk5oVDRnVHJGZz09>

Meeting ID: 832 0393 6149

Passcode: GmvETw17

One tap mobile

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Agenda

- Understanding the Big Picture for 22-23

[Budget Development Board Presentation Oct 6, 2021](#)

“The Big Picture” for 22-23

“Drivers”	20-21 ADA 21-22 ADA	COLA & CPI Available 22-23 ADA 22-23 UPP
	October -December	January - June, 2022
General Fund	-\$4.5M (per ACOE)	-\$2.2M
Supplemental Funds (LCAP)		-\$.5M (TBD)
One-Times and Ongoing		-\$3M
BSEP		??

- Three Categories of Analysis
 1. Educational Programs
 - a. Example: Using Student Achievement Data to assess program or position effectiveness
 2. Operations
 - a. Example: "10% reduction to all departments"
 3. Human Resources and Staffing
 - a. Example: Closing vacant position, hiring freeze

[Detailed One-Times and On-Going](#)

3. Planning Ahead

[2022-23 Budget Calendar](#)

Additional Information:

[MYP - 2021-22 Budget](#)

ACOE Requirement

FUTURE MEETING DATES:

November 2, 2021 -November 17, 2021

December 7, 2021

January 11 & 22, 2022

January 25, 2022

February 8 & 22, 2022

March 8 & 22, 2022

April 12 & 26, 2022

May 10 & 24, 2022