



SBAC Committee

Date: November 16, 2021

Time 4:00 – 5:30 PM

Facilitators: Pauline Follansbee & Dr. Brent Stephens

In Attendance :

Community Members: Tse-Sung-PTA, Nicole Chabot-P&O, Dan Lindheim – Audit, Robin Henke – Superintendent Appointee, Jennifer Shanoski - Superintendent Appointee.

Employee Members: Frank Hernandez -BCCE, Mildred Scherer-BCCE, Yazid Kahil – BCCE, Matt Meyers - BFT, Regina Chagolla – BFT, Miranda Gonzalez – BFT, Lucia Cortez – BFT, Steve Collins – Local 21, UBA, Peter Gidlund – UBA, District

Staff: Kathy Fleming, Pauline Follansbee, Brent Stephens, Ruben Aurelio.

Guest: Erin Rhoades, Beth Rhine, Janet Levenson, Laura Babbitt, Veronica Valero

SBAC Members not attending: Mark McAnally – Local 21, Toni Coleman – Terry Pastika- P&O, Jenny Morgan – BHSD, Janine Waddell - BFT, Emily Nathan – BHSDG, Estella Sisneros – BCCE

Public Comments

Janet Levenson had questions regarding the list of consultants. She noticed missing names she was aware of. Hope there will be time to review.

Superintendent Comments

Begin to remind everyone that we are in this unique position, we have experienced a lot of enrollment decline over the course of the last 2 years. 600 students out of 9800 6% of students missing from this 2 year period. The reason we are in this fall budget conversation is because of this enrollment decline. ACOE is taking this conservative position with the districts in its charge, they are asking that we put together a preliminary list of reductions. We are doing this to satisfy the December 15th requirement. Keep in mind these are preliminary cuts, they are non binding, Key information we don't know at this moment. . We don't know the impact vaccines will have on enrollment students 5-11 and we don't know revenue we may receive from the state.

Link to presentation

<https://docs.google.com/presentation/d/1CYdKLG032aRAVnVeZ1IsIhCxOcVBnYna/edit#slide=id.p1>

New Business

Budget Development Principles ,

https://drive.google.com/drive/folders/1NUn2g8c4CDU8tWyhwUYG_rOjC7Xf_9u3

Note: Resource code 0019 is one time funding, will not repeat next year. When building MY budget those expenses will not roll to the following year.

Budget Reduction Workbook

<https://docs.google.com/presentation/d/1CYdKLG032aRAVnVeZ1IslhCxOcVBnYna/edit#slide=id.p4>

Link to data for November 16 Proposals

<https://docs.google.com/presentation/d/1CYdKLG032aRAVnVeZ1IslhCxOcVBnYna/edit#slide=id.p5>

ACOE Format for Budget Reductions

<https://docs.google.com/presentation/d/1CYdKLG032aRAVnVeZ1IslhCxOcVBnYna/edit#slide=id.p7>

Meeting adjourned at 5:30 pm

Action items

Review contracts

Brainstorm revenue ideas

SBAC Meeting Schedule 4:00 – 5:30p

December 7	December 14
January 11	January 25
February 8	February 22
March 8	March 22
April 12	April 26
May 10	May 24