

Current Capital Projects							January 21, 2022
Progress Log							
Project	Contract Value	Change Order Percentage	Change Order Amount	Total Contract Value	Project Completion	% of change since last update	Comments
West Campus Increment #1	13,738,030.00						
Original Contract	5,538,030.00	-13.37%	\$6,362,910.77	\$11,900,940.77	100.00%	0.15%	Per Board direction on Feb 19, 2020, all new work would be completed through CCD's and PCO's. All expenses currently contained in project budget. Project is complete with DSA Certification.
Board Approved Addition for CCD's and Change Orders and redesign	8,200,000.00						
West Campus Increment #2	6,120,000.00	20.57%	\$1,259,073.59	\$7,379,073.59	90.00%	0.07%	Unforeseen conditions - ADA, ACBMs, Structural
BHS CTE	1,848,900.00	7%	\$135,863.16	\$1,984,763.16	100.00%	0.00%	Complete with DSA Certification
BAS CTE	525,000.00	9.51%	\$49,943.57	\$574,943.57	100.00%	0.00%	Complete
Berkeley Community Theatre Increment #1	2,212,087.00	0.91%	\$20,120.97	\$2,232,207.97	90.00%	0.00%	Soft-Demo only in this increment. All construction including structural demo in increment #2
Berkeley Community Theatre Increment #2	42,536,231.00	0.00%	\$0.00	\$42,536,231.00	37.03%	0.00%	Under construction. Temporary Shoring and Bracing being installed.
Sylvia Mendez Roofing Project	754,948.00	7.91%	\$59,679.80	\$814,627.80	100.00%	0.00%	Complete with DSA Certification
West Campus VAPA	2,751,000.00	8.69%	\$239,091.85	\$2,990,091.85	100.00%	0.00%	Complete
Student Safety Group #1	215,000.00	0%	\$0.00	\$215,000.00	100.00%	0.00%	Complete
Student Safety Group #2	677,700.00	2.14%	\$14,484.00	\$692,184.00	100.00%	0.00%	Complete
Student Safety Group #3	503,800.00	0%	\$0.00	\$503,800.00	90.00%	0.00%	Completing Punch List
King Auditorium	1,045,000.00	5.39%	\$56,291.92	\$1,101,291.92	100.00%	0.00%	Complete
Longfellow Street Crossing	149,153.00	17.06%	\$25,451.58	\$174,604.58	100.00%	0.00%	Complete
Prop 39 - Mechanical	459,979.00	6.46%	\$29,697.00	\$489,676.00	100.00%	0.00%	Complete
Prop 39 - Pool Mechanical	552,000.00	0%	\$0.00	\$552,000.00	100.00%	0.00%	Complete
Prop 39 - Lighting	463,630.00	47.23%	\$218,991.11	\$682,621.11	100.00%	0.00%	Joint project funded through Facilities and Maintenance. Intentional change orders to Project to maximize energy efficiency. All change orders contained in Measure H Project Budget. Complete.
Rosa Parks - Temp Portables	471,000.00	3.39%	\$15,985.07	\$486,985.07	100.00%	0.00%	Complete
Rosa Parks - Roofing Project	1,338,000.00	13.44%	\$179,782.32	\$1,517,782.32	90.00%	0.00%	Auditorium roof complete. Canopy corrections will be performed once approved changes are provided by DSA.
Cragmont Cafeteria	1,765,039.00	6.17%	\$108,825.43	\$1,873,864.43	100.00%	0.79%	Complete with DSA Certification
John Muir Cafeteria	2,065,000.00	20.98%	\$433,218.28	\$2,498,218.28	100.00%	0.00%	Complete
West Campus Parking Lot	369,250.00	9.18%	\$33,891.70	\$403,141.70	100.00%	0.00%	Complete
BHS Temp Portables	287,000.00	6.24%	\$17,921.75	\$304,921.75	100.00%	0.00%	Complete
Rosa Parks Increment #2 Elliptical Canopy	480,000.00	31.77%	\$152,480.58	\$632,480.58	90.00%	9.53%	Completing punch list, and DSA close out
Transportation Infrastructure EV Charging Stations	335,000.00	1.80%	\$6,019.18	\$341,019.18	100.00%	0.00%	Complete
BHS CTE Dust Collector	46,522.26	0.00%	\$0.00	\$46,522.26	100.00%	0.00%	Complete
District Wide IAQ	3,000,000.00	0.00%	\$0.00	\$3,000,000.00	95.00%	0.00%	Completing punch list and training
BHS Bldg. M Paint	216,738.00	7.46%	\$16,175.89	\$232,913.89	99.00%	0.00%	Waiting for NOC
BHS ACC Ctrl Point	27,855.13	0.00%	\$0.00	\$27,855.13	100.00%	0.00%	Complete
Total - Original Contract Values				76,753,862.39			
Total - Updated Contract Values				\$86,189,761.91			
Total - Change Order Costs				\$9,435,899.52			
Total - Average Percent of Change Order				7.87%			

Project	Proposed Updated Budgets	Delivery Method
BCT - Little Theatre	\$20,585,200	Lease-Leaseback
Sylvia Mendez Modernization	\$36,612,800	Lease-Leaseback
BHS Tennis Courts and Parking Structure	\$24,909,800	Design-build
District-Wide Solar, Sustainability & Resiliency Projects	\$24,282,478	Design-build
Jefferson Solar Upgrades	\$3,062,000	Design-Build
Willard Solar Upgrades	\$3,362,320	Design-Build
MLK Solar Upgrades	\$800,300	Design-Build
Longfellow Middle School	\$30,000,000	Lease-Leaseback
District-Wide HVAC Modifications	\$3,000,000	Government Code 4217
District-Wide Preschool Playground Upgrade Project	\$700,000	Design-Bid-Build
BHS Building M Exterior Painting	\$1,000,000	Design-Bid-Build
King CDC Infrastructure Upgrades	\$1,508,800	Design-Bid-Build
Franklin CDC Infrastructure Upgrades	\$1,295,600	Design-Bid-Build
Hopkins CDC Infrastrcuture Upgrades	\$951,200	Design-Bid-Build
Access Control Point at Berkeley High School Milvia Gate Project	\$100,000	Design-Bid-Build