



Berkeley Unified School District

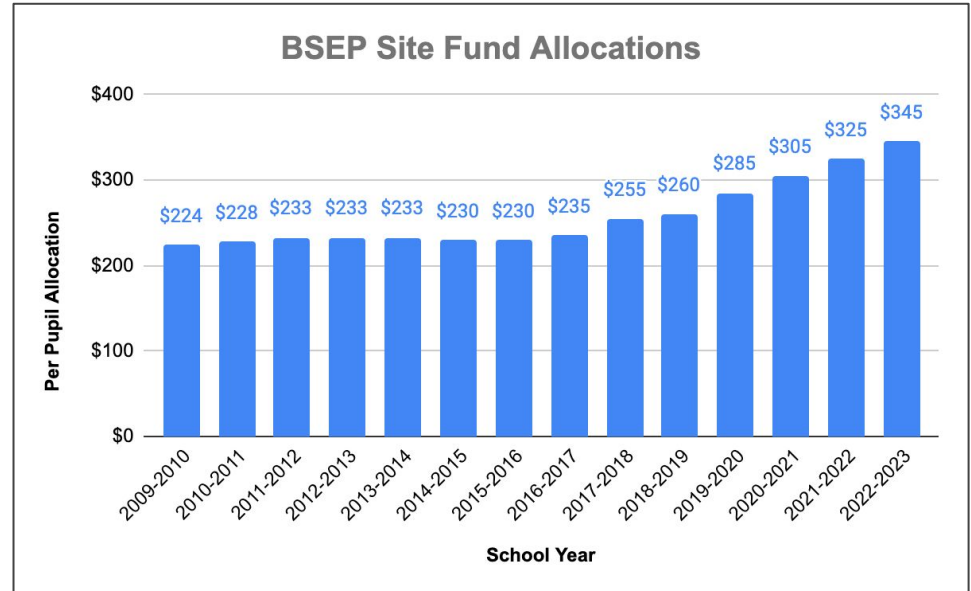
# 2022-23 BSEP Site Program Fund Allocations

P&O Meeting  
February 22, 2022

# BSEP Site Per Pupil Allocations

- \$345 Per student
- Per pupil increase of \$20
- Enrollment declines

E1 Overall allocations across all sites		
FY	Overall	
2017-18	\$2,599,725	
2018-19	\$2,685,280	
2019-20	\$2,942,340	
2020-21	\$3,156,140	
2021-22	\$3,221,725	
2022-23	\$3,339,255	(tentative)



# BSEP Site Enrollment Trends

<u>School</u>	<u>BSEP Enrollment Numbers</u>					
	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Cragmont	394	399	377	356	313	296
Emerson	304	320	320	317	308	281
Ruth Acty (Jefferson)	407	408	401	443	411	387
Sylvia Mendez (LeConte)	367	381	398	385	369	412
Malcolm X	554	551	557	552	488	473
John Muir	302	296	305	316	291	258
Oxford	301	290	281	263	242	236
Rosa Parks	445	445	449	451	419	397
Thousand Oaks	427	423	403	390	362	339
Washington	483	500	501	425	399	388
Arts Magnet	437	442	425	408	387	381
King	1022	1024	989	983	958	941
Longfellow	514	498	497	503	475	648
Willard	592	634	667	701	634	600
BHS	3018	3117	3154	3255	3257	3222
BTA	150	150	150	150	150	150
Independent Study	125	150	150	150	150	150
Early Childhood/Pre-K	300	300	300	300	300	300

# Thank You

## Questions and Discussion