

**BSEP Resource 0752
Site Budget Allocations (02/10/2022)
FY 2022-23**

DRAFT

LOC	SCHOOL SITES	BSEP Enrollment	BSEP/ Measure E1 Site Allocation \$ 345
112	Cragmont	296	\$ 102,120
113	Emerson	281	\$ 96,945
116	Ruth Acty	387	\$ 133,515
118	Sylvia Mendez	412	\$ 142,140
126	Malcolm X	473	\$ 163,185
128	John Muir	258	\$ 89,010
119	Oxford	236	\$ 81,420
124	Rosa Parks	397	\$ 136,965
120	Thousand Oaks	339	\$ 116,955
121	Washington	388	\$ 133,860
123	Arts Magnet	381	\$ 131,445
	Total K-5 Schools	3,848	\$ 1,327,560
132	King	941	\$ 324,645
127	Longfellow	468	\$ 161,460
131	Willard	600	\$ 207,000
	Total 6-8 Schools	2,009	\$ 693,105
137	BHS	3,222	\$ 1,111,590
136	BTA	150	\$ 51,750
135	Independent Study	150	\$ 51,750
	Total 9-12 Schools	3,522	\$ 1,215,090
262	Early Childhood (Pre-K, PD)	300	\$ 103,500
	Total Pre-K	300	\$ 103,500
	TOTAL DISTRICT	9,679	\$ 3,339,255

(1) The allocations for Independent Study (150) and BTA (150) are based on a agreed-

(2) The Pre-K allocation is based on an agreed-upon enrollment of 300

(3) The BSEP allocations to the