

2021-22 Budget Development Calendar

JANUARY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Date	Action
JANUARY	
January 6	Board: Budget Calendar for approval and consent
January 19	EAC Meeting SBAC Meeting
January 12	P&O: 19-20 Annual Report, pt 1
January 15	Gov's Budget Workshop/ CPI Released
January 21	PAC Meeting
January 20	Board Meeting
January 26	P&O: 19-20 Annual Report, pt 2; 20-21 First Interim; 21-22 Revenue Proj. & Site Allocations

FEBRUARY						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

FEBRUARY	
February 3	Board: Discuss Budget Reductions
February 9	P&O: 21-22 CSR/TT first reading
February 16	SBAC Meeting EAC Meeting
February 17	Board: Recommendations for Budget Reductions
February 18	PAC Meeting
February 23	P&O: Approve 21-22 TT; present HQI

MARCH						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

MARCH	
March 9	P&O: Approve HQI, present Student Support & OFEE
March 16	EAC
March 10	Board: Approval of Budget Reductions & Priorities Board: Approval of Second Interim Board: Approval of BSEP CSR & Teaching Support
March 18	PAC Meeting
March 23	P&O: Approve Student Support, OFEE; present Library/VAPA/Tech SBAC Meeting
March 24	Board: Approval of BSEP Student Support

2021-22 Budget Development Calendar

APRIL

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

APRIL	
April 13	EAC Meetings
April 7	Board: Resolution to reduce specified classified positions to the Board
April 13	P&O: Approve Lib/VAPA/Tech; present BERRA report 20-21, plan 21-22
April 15	PAC: Recommendations
April 20 April 21	SBAC Meeting Board: LCAP Recommendations
April 27	P&O: Approve BERRA 21-22 plan; present BSEP/BERRA oversight plan

MAY	
May 5	Board: LCAP Draft with Executive Summary Board: Approve Library/Music/Tech/Public Info Board: Approve BERRA
May 11	P&O: Approve BSEP/BERRA Oversight
May 18	EAC Meeting SBAC Meeting
May ??	Deadline for School Site Plans
May 19	Board Meeting
May 20	PAC Meeting
May 25	P&O: Present School Plans and BSEP budgets for 2021-22

JUNE	
June 2	Board: LCAP to Board (Public Hearing) Board: Consolidated School Plans 2021-22 Board: Preliminary Budget for 2021-22
June 9	Board: Approval of Final LCAP
June 23	Board: Approval of 2021-22 Budget