



## 2022-23 Budget Development Calendar

### JANUARY

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### FEBRUARY

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### MARCH

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Date	Action
<b>JANUARY</b>	
January 5	<b>Board:</b>
January	<b>EAC (Educator Advisory Committee) Meetings</b>
January 10	<b>PAC Meeting</b>
January 11	<b>SBAC Meeting</b> <b>P&amp;O:</b> 20-21 Annual Report <b>DELAC</b>
January	<b>Gov's Budget Workshop/ CPI Released</b>
January	<b>PAC Meeting</b>
January 19	<b>Board Meeting</b>
January 25	<b>SBAC Meeting</b> <b>P&amp;O:</b> Approve BSEP/BERRA Annual Report 20-21; 21-22 First Interim; SBAC Update, implications for BSEP
<b>FEBRUARY</b>	
February 2	<b>Board:</b> Discuss Budget Reductions, BSEP/BERRA COLA Resolution & Rev. Proj. 22-23
February	<b>EAC (Educator Advisory Committee) Meetings</b>
February 8	<b>SBAC Meeting</b> <b>P&amp;O:</b> Budget Update; BSEP 22-23 COLA & Rev Proj.; 22-23 TT & HQI Overview; CSR
February 16	<b>Board:</b> Recommendations for Budget Reductions
February	<b>PAC Meeting</b>
February 22	<b>SBAC Meeting</b> <b>P&amp;O:</b> Appr. 22-23 CSR/TT; Present Dist. Budget Priorities <b>DELAC Meeting</b>
February 28	<b>PAC Meeting</b>
<b>MARCH</b>	
March	<b>EAC Meeting</b>
March 8	<b>P &amp; O:</b> Present 22-23 Classroom Support, Prof. Dev., Prog. Eval., ECO, Counseling; 22-23 TT Update
March 9	<b>Board: Approval of Budget Reductions &amp; Priorities</b> <b>Board: Approval of Second Interim</b>
March	<b>PAC Meeting</b>
March 21	<b>PAC Meeting</b>
March 22	<b>SBAC Meeting</b> <b>P&amp;O:</b> Appr. Classroom Support, Prof. Dev., Prog. Eval., ECO, Counseling; Present Library, Music/VAPA, Technology <b>DELAC Meeting</b>
March 23	<b>Board:</b>

# 2022-23 Budget Development Calendar

## APRIL

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## MAY

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## JUNE

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Date	Action
April	<b>EAC Meetings</b>
April 6	<b>Board: Resolution to reduce specified classified positions to the Board</b>
April	<b>PAC: Recommendations</b>
April 12	<b>SBAC Meeting</b> <b>P&amp;O:</b> Approve Library, Music/VAPA, Technology
April 18	<b>PAC Meeting</b>
April 19	<b>DELAC Meeting</b>
April 20	<b>Board: LCAP Recommendations, Approve BSEP Program Budgets</b>
April 26	<b>P&amp;O:</b> Present 23-23 BERRA Plan; BSEP/BERRA Oversight, Comms., Translation; 22-23 Measure A CO
MAY	
May 4	<b>Board: LCAP Draft with Executive Summary</b>
May	<b>EAC Meetings</b>
May 10	<b>SBAC Meeting</b> <b>P&amp;O:</b> Approve 23-23 BERRA Plan, BSEP Oversight, Comms., Translation; 22-23 Measure A CO
May	<b>Deadline for School Site Plans</b>
May 18	<b>Board Meeting:</b> Approve 23-23 BERRA Plan, BSEP/BERRA Oversight, Comms, Translation; 22-23 Measure A CO
May 23	<b>PAC Meeting</b>
May 24	<b>P&amp;O:</b> Review Summary of School Site Plans 22-23 <b>DELAC Meeting</b>

JUNE	
June 1	<b>Board: LCAP to Board (Public Hearing)</b> <b>Board: Consolidated School Plans 2021-22</b> <b>Board: Preliminary Budget for 2022-23</b>
June 8	<b>Board: Approval of Final LCAP</b>
June 22	<b>Board Approval of 2022-23 Budget</b>