



Berkeley Unified School District

MEETING NOTICE

COMMITTEE: SBAC
DATE: Tuesday, February 22, 2022
TIME: 4:00: 5:30 PM
LOCATION: Zoom Meeting

Zoom Link: <https://berkeley-net.zoom.us/j/89894753292?pwd=TTg1cEcxVHpTS1FsdXZQWUN1M1VwQT09>

Meeting ID: 898 9475 3292

Passcode: 415592

Note: information on prior SBAC meetings are posted online at

www.berkeleyschools.net/departments/business-services-division/berkeley-unified-budget/superintendents-budget-advisory-committee-sbac

AGENDA

- 4:00 1. Call to Order
- 2. Approve Agenda
- 3. Chairpersons' Comments (*Pauline Follansbee*)
- 4. Public Comment
- 5. Superintendent's Comments (*Dr. Brent Stephens*)

Budget Discussion

- 1. [Slide deck from board meeting](#)
- 2. Community Engagement
 - a. Budget Building Milestones
 - b. Community Outreach
 - c. Employee Outreach
 - d. Budget update - principals
 - e. Cabinet - town hall date
- 3. [Update on Revenues](#)
- 4. [Update on One-Times Expenditures](#)
 - a. What is being covered by one-time expenditures
- 5. [Update on Cut Strategies](#)
- 6. [Update on Expense Scenarios](#)
- 7. Update on worker's comp and [ADA](#)
- 8. New Proposals
 - a. [SPED Mental Health Proposal](#) (Ruben) - Mental Health Service Delivery
 - b. Restorative Restart Grants - carryover \$100,000

SBAC Meeting Schedule and Timeline for 2022

March 8 - Budget reduction discussion	March 22- Budget reduction discussion
April 12 -Budget reduction discussion	April 26 -Budget reduction discussion
May 10 - Straw Poll final budget recommendations	May 24 - Vote final budget recommendations