



Berkeley Unified School District

MEETING NOTICE

COMMITTEE:	SBAC
DATE:	Tuesday, March 8,
2022	
TIME:	4:00: 5:30 PM
LOCATION:	Zoom Meeting

Zoom Link:

<https://berkeley-net.zoom.us/j/85338139010?pwd=WVZScWNjVHpOMURTOVg2bGNqUHN0UT09>

Meeting ID: 853 3813 9010

Passcode: 325925

Note: information on prior SBAC meetings are posted online at

www.berkeleyschools.net/departments/business-services-division/berkeley-unified-budget/superintendents-budget-advisory-committee-sbac

AGENDA

- 4:00 1. Call to Order
- 2. Approve Agenda
- 3. Chairpersons' Comments (*Pauline Follansbee*)
- 4. Public Comment
- 5. Superintendent's Comments (*Dr. Brent Stephens*)

❖ Where are we in the budgeting building process? ([Milestones](#))

- 1. Committee Engagement
- 2. [Manager and Principals Survey](#)
- 3. [Community Survey](#)
- 4. Community Meeting, March 15, 5:00pm
- 5. SSC Meetings at schools
- 6. [Where We Left Off](#)

❖ Changes in Staff Thinking About 22-23 Expenses and Reductions

- 1. [Second Interim](#) - carryover

2. Reorg Ed Services (March 23 presentation at BOE)
 - i. Create Director of Equity, Achievement, and Belonging, instead of OFEE Director (no cost)
 - ii. Remove OFEE Supervisor from cut list (\$147K)
3. Restore District Service Assistant Position
4. ERMHS
5. ELO: Budget Plans in Development (\$1M per year)
 - i. [GF expenses on 0 and 7 period?](#)
 - ii. BSEP swap?
 - iii. AASF
 1. YGB (\$50K)
 2. STEM Steps (RT Fisher) (\$150K)
6. [A to G Draft](#)
[Revised A-G Apportionment](#)

❖ [Revised New Cut List](#)

➤ (Cut Strategies Tab)

❖ Principal Budget Meeting RE Budgeting (April 11 - May 15)

- a. School Budget Meetings with Principals and Fiscal Director, HR, and BSEP

❖ Special Education

Data requested and provided

[IA Salary Step One Costing](#)

[Gen Ed and Sped per student data](#)

[Updated SPED 10 Year comparative](#)

SBAC Meeting Schedule and Timeline for 2022

March 22- Budget reduction discussion	
April 12 -Budget reduction discussion	April 26 -Budget reduction discussion
May 10 - Straw Poll final budget recommendations	May 24 - Vote final budget recommendations