



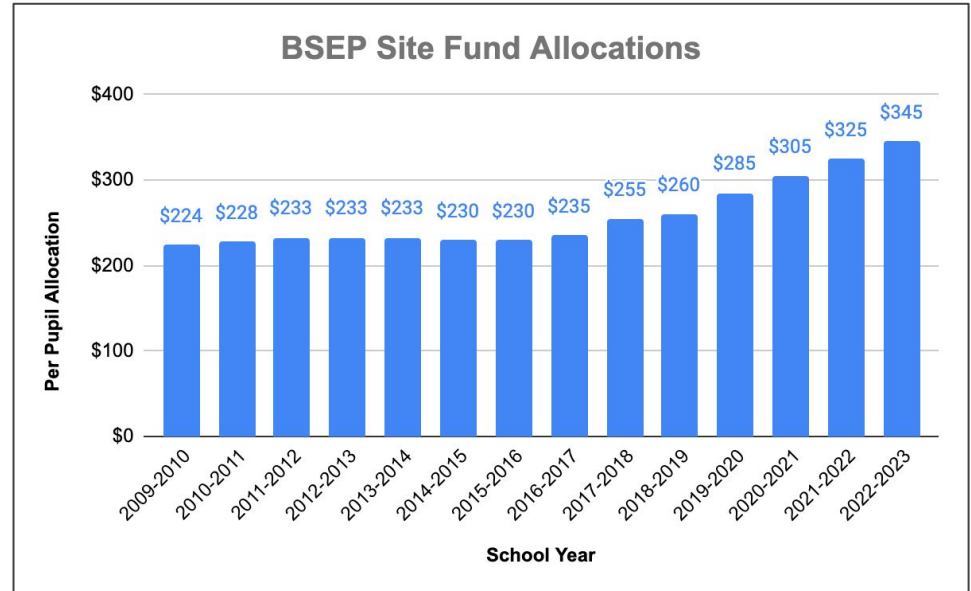
**2022-23 BSEP
Site Program Fund Allocations
Updates**

P&O Meeting
April 12, 2022

BSEP Site Per Pupil Allocations

- \$345 Per student
- Per pupil increase of \$20
- Enrollment declines

E1 Overall allocations across all sites		
FY	Overall	
2017-18	\$2,599,725	
2018-19	\$2,685,280	
2019-20	\$2,942,340	
2020-21	\$3,156,140	
2021-22	\$3,221,725	
2022-23	\$3,367,200	(tentative)



BSEP Site Enrollment Trends

Longfellow enrollment number for 2022-23 allocations corrected from previous version on 2/22/22

<u>School</u>	<u>BSEP Enrollment Numbers</u>					
	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Cragmont	394	399	377	356	313	296
Emerson	304	320	320	317	308	281
Ruth Acty (Jefferson)	407	408	401	443	411	387
Sylvia Mendez (LeConte)	367	381	398	385	369	412
Malcolm X	554	551	557	552	488	473
John Muir	302	296	305	316	291	258
Oxford	301	290	281	263	242	236
Rosa Parks	445	445	449	451	419	397
Thousand Oaks	427	423	403	390	362	339
Washington	483	500	501	425	399	388
Arts Magnet	437	442	425	408	387	381
King	1022	1024	989	983	958	941
Longfellow	514	498	497	503	475	468
Willard	592	634	667	701	634	600
BHS	3018	3117	3154	3255	3257	3222
BTA	150	150	150	150	150	150
Independent Study	125	150	150	150	150	231
Early Childhood/Pre-K	300	300	300	300	300	300

**BSEP Resource 0752
Site Budget Allocations (03/25/2022)
FY 2022-23**

REVISED

LOC	SCHOOL SITES	BSEP Enrollment	BSEP/ Measure E1 Site Allocation \$ 345
112	Cragmont	296	\$ 102,120
113	Emerson	281	\$ 96,945
116	Ruth Acty	387	\$ 133,515
118	Sylvia Mendez	412	\$ 142,140
126	Malcolm X	473	\$ 163,185
128	John Muir	258	\$ 89,010
119	Oxford	236	\$ 81,420
124	Rosa Parks	397	\$ 136,965
120	Thousand Oaks	339	\$ 116,955
121	Washington	388	\$ 133,860
123	Arts Magnet	381	\$ 131,445
	Total K-5 Schools	3,848	\$ 1,327,560
132	King	941	\$ 324,645
127	Longfellow	468	\$ 161,460
131	Willard	600	\$ 207,000
	Total 6-8 Schools	2,009	\$ 693,105
137	BHS	3,222	\$ 1,111,590
136	BTA	150	\$ 51,750
135	Independent Study	231	\$ 79,695
	Total 9-12 Schools	3,603	\$ 1,243,035
262	Early Childhood (Pre-K, PD)	300	\$ 103,500
	Total Pre-K	300	\$ 103,500
	TOTAL DISTRICT	9,760	\$ 3,367,200

(1) The allocation for BTA is based on a agreed-upon enrollment of 150

(2) The Pre-K allocation is based on an agreed-upon enrollment of 300

Independent Study enrollment number for 2022-23 allocations updated from previous version on 2/22/22 to reflect the actual Fall 2021 Enrollment

Thank You

Questions and Discussion