

**NOTE: DRAFT STATEMENT FROM NICOLE'S OUTLINE BEGINS ON PAGE TWO**

**1. Intro**

- a. Good Evening. My name is \_\_\_\_\_ and I am representing the Planning and Oversight Committee (P&O).

**2. What is BSEP + what does P&O do/who are we — 2 sentences**

- a. The P&O reviews and makes recommendations on expenditures in the BSEP and BERRA Tax Measure budgets, which together represent \$43M, which equates to more than 30% of the BUSD budget. The P&O members represent every school in the District, and our members have anywhere between 1 to more than 10 years on the committee, so we have a great mix of institutional knowledge and fresh perspectives.

**3. Tonight — what is important to consider**

- a. Tonight the Director of Local Resources will present an overview of BSEP budgets that account for XX% of the total tax measure and include allocations such as student achievement strategies, counseling, music, and libraries, among several others

**4. 3 areas of improvement – 1 sentence each**

- a. All budgets being presented tonight are representative of three major themes we have discussed monthly as part of P&O.
- b. First, each department has taken special focus to evaluate their programs and improve upon their equitable support of all students. This will be repeated every year within the BSEP budgeting process.
- c. Second, we are deficit spending in most budget areas, and will have to make difficult decisions in the coming 12 to 24 months to finish the measure in a fiscally sound position.
- d. Third, throughout the year we have requested clear quantitative and/or qualitative measurement of the impact on students by our spending. This is especially important in the event we need to reduce budgets in the coming years. While this can be difficult, the P&O believes we at BUSD can do better. We sincerely appreciate Director Fleming's work in this area, and know she is committed to the same over the coming 12 months.
- e. Looking forward we are

**5. Our ask/recommendation of the Board tonight**

- a. Our recommendation based on tonight's presentation by Director Fleming is that the Board approve the budgets as presented.

**6. (Special statement) Lastly we want to acknowledge and thank Director Fleming for her first year at BUSD, and for her dedication to our oversight work – she has been a wonderful partner taking up the reigns this year after Natasha Beery's great leadership over many years. We also acknowledge and thank Program Specialist Danielle Perez who has been an incredible resource and steady hand as the BSEP office has navigated this transition.**

**Future Statements: (parking lot)**

1. Fall 22: Ask for Strategic Plan