	Current Capital Projects						May 19, 2022
	Progress Log						
Project	**Contract Value**	**Change Order Percentage**	**Change Order Amount**	**Total Contract Value**	**Project Completion**	**% of change since last update**	**Comments**
West Campus Increment #1	**13,738,030.00**						
Original Contract	5,538,030.00	-13.37%	$6,362,910.77	**$11,900,940.77**	100.00%	0.00%	Per Board direction on Feb 19, 2020, all new work would be completed through CCD's and PCO's. All expenses currently contained in project budget. Project is complete with DSA Certification.
Board Approved Addition for CCD's and Change Orders and redesign	8,200,000.00						
West Campus Increment #2	**6,120,000.00**	20.57%	$1,259,073.59	**$7,379,073.59**	90.00%	0.00%	Unforeseen conditions - ADA, ACBMs, Structural
BHS CTE	**1,848,900.00**	7%	$135,863.16	**$1,984,763.16**	100.00%	0.00%	Complete
BAS CTE	**525,000.00**	9.51%	$49,943.57	**$574,943.57**	100.00%	0.00%	Complete
Berkeley Community Theatre Increment #1	**2,212,087.00**	0.91%	$20,120.97	**$2,232,207.97**	90.00%	0.00%	Soft-Demo only in this increment. All construction including structural demo in increment #2
Berkeley Community Theatre Increment #2	**42,536,231.00**	0.00%	$0.00	**$42,536,231.00**	47.00%	0.00%	Under construction. Temporary Shoring and Bracing being installed.
Sylvia Mendez Roofing Project	**754,948.00**	7.91%	$59,679.80	**$814,627.80**	100.00%	0.00%	Complete
West Campus VAPA	**2,751,000.00**	8.69%	$239,091.85	**$2,990,091.85**	100.00%	0.00%	Complete
Student Safety Group #1	**215,000.00**	0%	$0.00	**$215,000.00**	100.00%	0.00%	Complete
Student Safety Group #2	**677,700.00**	2.14%	$14,484.00	**$692,184.00**	100.00%	0.00%	Complete
Student Safety Group #3	**503,800.00**	0.21%	$1,059.35	**$503,800.00**	100.00%	0.00%	Complete
King Auditorium	**1,045,000.00**	5.39%	$56,291.92	**$1,101,291.92**	100.00%	0.00%	Complete
Longfellow Street Crossing	**149,153.00**	17.06%	$25,451.58	**$174,604.58**	100.00%	0.00%	Complete
Prop 39 - Mechanical	**459,979.00**	6.46%	$29,697.00	**$489,676.00**	100.00%	0.00%	Complete
Prop 39 - Pool Mechanical	**552,000.00**	0%	$0.00	**$552,000.00**	100.00%	0.00%	Complete
Prop 39 - Lighting	**463,630.00**	47.23%	$218,991.11	**$682,621.11**	100.00%	0.00%	Joint project funded through Facilities and Maintenance. Intentional change orders to Project to maximize energy efficiency. All change orders contained in Measure H Project Budget. Complete.
Rosa Parks - Temp Portables	**471,000.00**	3.39%	$15,985.07	**$486,985.07**	100.00%	0.00%	Complete
Rosa Parks - Roofing Project	**1,338,000.00**	13.81%	$184,755.87	**$1,522,755.87**	90.00%	0.00%	Auditorium roof complete. Canopy corrections will be performed once approved changes are provided by DSA.
Cragmont Cafeteria	**1,765,039.00**	6.17%	$108,825.43	**$1,873,864.43**	100.00%	0.00%	Complete
John Muir Cafeteria	**2,065,000.00**	20.98%	$433,218.28	**$2,498,218.28**	100.00%	0.00%	Complete
West Campus Parking Lot	**369,250.00**	9.18%	$33,891.70	**$403,141.70**	100.00%	0.00%	Complete
BHS Temp Portables	**287,000.00**	6.24%	$17,921.75	**$304,921.75**	100.00%	0.00%	Complete
Rosa Parks Increment #2 Elliptical Canopy	**480,000.00**	31.77%	$152,480.58	**$632,480.58**	90.00%	0.00%	Completing punch list, and DSA close out
Transportation Infrastructure EV Charging Stations	**335,000.00**	1.80%	$6,019.18	**$341,019.18**	100.00%	0.00%	Complete
BHS CTE Dust Collector	**46,522.26**	0.00%	$0.00	**$46,522.26**	100.00%	0.00%	Complete
District Wide IAQ	**3,000,000.00**	0.00%	$0.00	**$3,000,000.00**	95.00%	0.00%	Completing punch list and training
BHS Bldg. M Paint	**216,738.00**	7.46%	$16,175.89	**$232,913.89**	100.00%	0.00%	Complete
BHS ACC Ctrl Point	**27,855.13**	0.00%	$0.00	**$27,855.13**	100.00%	0.00%	Complete

Total - Original Contract Values	76,753,862.39
Total - Updated Contract Values	$86,194,735.46
Total - Change Order Costs	$9,441,932.42
Total - Average Percent of Change Order	7.89%