

# SBAC Meeting Agenda and Slide Deck

April 26, 2022

BERKELEY ARTS MA  
2015 VIRGINIA

WHITTIER  
SCHOOL

# Agenda - April 26, 2022

4:00 pm

1. Call to Order
2. Approve Agenda
3. Chairpersons' Comments (*Pauline Follansbee*)
4. Public Comment
5. Superintendent's Comments (*Dr. Brent Stephens - will not attend*)
6. Update on Budget Reductions and Budget Priorities
  - A. Budget Reductions -
  - B. Tiered GF Priorities
  - C. Categorical Priorities
  - D.

May 10 - **Straw Poll final budget recommendations**

May 24 - **Vote final budget recommendations**

# Action

- a. SBAC to receive changes from prior period
  - i. Budget reductions (GF)
  - ii. Budget priorities (GF)
  - iii. Budget priorities (categoricals)
- b. SBAC to receive updated roadmap - reductions, priorities and target
- c. SBAC to review format to rank budget reductions, and priorities

# Where we left off:

Link to prior budget road map [SBAC Road Map 4-12-2022](#)

	GF 2022-23	GF 2023-14	Other Funding
Tab 2 - Priorities (new)	\$ 999,500	\$ 553,000	\$ 929,000
Tab 3 - Priorities (existing)	\$ 322,200		\$3,445,886
Total Priorities	\$1,321,700	\$533,000	\$4,374,886
Tab 5 - Reductions	\$3,615,970		
MYP	\$1,000,000		
Tab 2 - Target <Overage>	< \$3,294,270>		

# Current:

[Link to prior budget road map](#)

	GF 2022-23	GF 2023-24	Other Funding
Tab 2 - Priorities (new)	\$1, 199,500	\$ 553,000	\$ 859,000
Tab 3 - Priorities (existing)	\$ 322,200		\$3,682,886
Total Priorities	\$1,521,700	\$533,000	\$4,541,886
Tab 5 - Reductions	\$3,183,208		
MYP	\$1,000,000		
Tab 2 - Target <Overage>	< \$2,661,508>		

# Changes:

[Link to prior budget road map](#)

	<b>GF 2022-23</b>	GF 2023-24	Other Funding
Tab 2 - Priorities (new)	\$200,000	\$ 0	<\$ 70,000>
Tab 3 - Priorities (existing)	\$ 0		\$237,000
Total Priorities	\$200,000	\$0	\$167,000
Tab 5 - Reductions	<432,762>		
MYP	\$0		
Tab 2 - Target <Overage>	\$632,762		

# Explanation of Changes:

Link to prior budget road map

	GF 2022-23	
Tab 2 - Priorities (new)	\$200,000	<a href="#">Dyslexia</a> increase \$200,000
Tab 3 - Priorities (existing)	\$ 0	
Total Priorities	\$200,000	
Tab 5 - Reductions	<432,762>	RTI reduction, Central Office Changes, SPED changes
MYP	\$0	
Tab 2 - Target <Overage>	\$632,762	

# Formatting Changes - Priorities

1. Social Emotional Supports	2. Support for Struggling Learners
3. Early Literacy Supports	4. Family Supports
5. English Learner Supports	6. Affinity-Based Programs
7. COVID	8. Improved Efficiencies or Statutory Increases
9. Recruitment and Retention	10. Eco-Literacy Curriculum

[Board Budget Update Slide Deck](#)



# Formatting Changes - Ranking

Tier 1 = mandated

Tier 2 = most important/remove last

Tier 3 = least important/remove first)

# Timeline

SBAC - May 10 - Straw Poll final budget recommendations  
May 24 - Vote final budget recommendations

Governor's May Revise - Mid May

Board - June 1 Vote on Budget recommendations

Board - June 15 Approve Preliminary Budget/LCAP (Public Hearing)

Board- June 29 Adopt 2022-23 Budget and LCAP

# SBAC Action

- a. SBAC to receive changes from prior period
  - i. Budget reductions (GF)
  - ii. Budget priorities (GF)
  - iii. Budget priorities (categoricals)
- b. SBAC to receive updated summary - reductions, priorities and target
- c. SBAC to review format to rank budget reductions, and priorities