

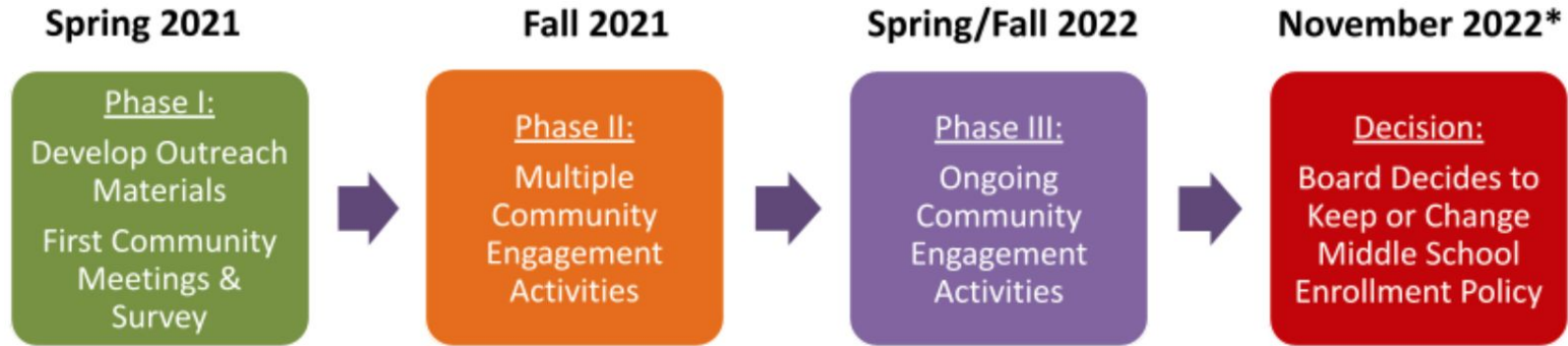
# Update on Middle School Student Assignment Policy

- (1) Presentation of Cost Estimates for Two Potential Assignment Models
- (2) "Phase III" Community Engagement

Brent Stephens, Superintendent  
Francisco Martinez, Manager, Admissions

**April 27, 2022**

# Middle School Enrollment Policy Community Engagement Process: May 2021-November 2022



*\*In his newly expanded timeline, the Superintendent will bring a recommendation to the Board in time for a Board decision by November 2022, at the latest, in order to make enrollment changes in time for the 2023-2024 School Year.*

Feedback during this Fall focused on three options:

1. Keep the same assignment model
2. Create three assignment zones for middle schools, similar to the zones for elementary schools
3. Create feeder schools for all three middle schools

Based on our review of feedback collected in the Fall of 2021 (Phase II of our work), the following themes stood out for discussion and feedback:

- Program resources at all three middle schools - What are the academic programs at all three middle schools like? And should they be adjusted in any way?
- Resources
- Transportation
- Social-emotional well-being
- Equity/access/inclusion

We envision that BUSD staff will recommend that the Board formally adopt a single “finalist” model in June so that the community has a clear sense of the district’s direction for the 2023-24 school year.

After a possible June decision to select a single finalist model, we envision that this finalist model will be open to additional feedback and fine-tuned over the course of the following five months, from June to November, 2022.

In November, 2022 we envision that the Board could approve a final model for implementation in 2023-24.

# Town Hall Events and Community Survey

## April-June, 2022 Community Engagement Events

Board of Education Meetings	Community Town Halls	Community Survey in English and Spanish
April 27 Update	English Town Hall: May 25th from 5:30 - 6:30 <a href="#">Webinar Link</a>	Survey opens Friday, May 13th and closes May 27th
June 15, Possible Action by the Board of Education to Select a Single “Finalist” Model for 23-24 School Year	Spanish Town Hall: May 25th at 7:00 - 8:00 <a href="#">Webinar Link</a>	

# **DRAFT:** Cost Estimates Associated with Expanded Middle School Programming

Element	Item	Description	Cost
Program			
A	Umoja	0.5 FTE per additional middle school for one section (teaching and prep, travel time)	\$100,000
B	PUENTE	0.2 FTE teacher/0.2 FTE counselor per school	\$80,000
C	7 period day @ Longfellow, ongoing	Longfellow Only	\$200,000 after 22-23 school year
D	Counseling	1.0 FTE Counselor per school, \$120,000	\$360,000
Subtotal			\$740,000

# **DRAFT:** Cost Estimates Associated with Expanded Middle Transportation

Element	Item	Description	Cost
	Route		
A	Hills to Longfellow, One Bus	\$100,000 per additional driver	\$100,000
		Purchase of one e-bus	\$400,000
B	North Zone Routes	\$100,000 per additional driver per school (x2)	\$200,000
		Purchase of one e-bus (x2)	\$800,000
C	South Zone Routes	\$100,000 per additional driver per school (x2)	\$200,000
		Purchase of one e-bus (x2)	\$800,000
Subtotal			\$2,500,000



**DRAFT:** Cost Estimates Associated with Expanded Middle  
Programming and Transportation

Subtotal, Additional Programming	\$740,000
Subtotal, Additional Transportation	\$2,500,000
<b>Total</b>	<b>\$3,240,000</b>

THANK YOU!

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