

BSEP SCHOOL ENRICHMENT FUND PLAN

SCHOOL NAME: Independent Study Program	2022-2023
SUMMARY OF SCHOOL GOALS:	
<p>The Independent Study Program’s BSEP Plan for the 2022-2023 school year is focused on direct services for students, essential for their success in the program. The Plan will:</p> <ul style="list-style-type: none"> ➤ Support core subjects by maintaining tutoring and mentoring. ➤ Support K-12 students in enrichment activities for nutrition and gardening with a Nutrition and Gardening Specialist. 	

SITE COMMITTEE REPRESENTATIVES:	
Parents/Students/Community	Staff
(Parent) Tamara Mays- Co-Chair	(BIS Principal Co-Chair) Heidi Weber
(Parent)	(Teacher) Barry Harris
(Student) Jasaih Mays	
(Student) Anjalayah Mays	

BSEP Planning & Oversight Committee Representative:

II. RECOMMENDATIONS & ASSURANCES

The School Governance Council recommends this BSEP School Enrichment Fund Plan and its related expenditures to the District governing Board for approval, and assures the Board of the following:

The Independent Study Program School Governance Council is correctly constituted, and was formed in accordance with District governing Board policy and local statute.

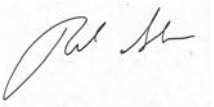
The Independent Study School Governance Council reviewed its responsibilities under state law (including the Greene Act), local statute (the Berkeley Public Schools Educational Excellence Act of 2016), and District governing board policies.

The Independent Study School Governance Council members do not have conflict of interest in making budget decisions regarding these categorical school funds. No one sitting on the Independent Study School Governance Council stands to benefit financially from any decision of the Council.

The Independent Study School Governance Council reviewed the content requirements for programs included in this Plan, and believes all such content requirements have been met, including those found in district governing board policies and the Berkeley School Excellence Program local tax measure.

This BSEP School Enrichment Fund Plan is based upon an analysis of student academic performance, as well as other benchmarks of student achievement. The actions proposed herein form a sound, coordinated plan to reach stated school goals to improve student academic performance by addressing the needs of the whole child.

This school plan was adopted by the Independent Study Program School Governance Council on April 25, 2022.

Heidi Weber Principal	Heidi Weber Signature	April 26, 2022 Date
Tamara Mays School Site Council Chairperson	Tamara Mays Signature	April 26, 2022 Date
Kathy Fleming Director, Local Resources and Partnerships	<i>Kathy Fleming</i> Signature	5-24-22 Date
Rubén Aurelio Associate Superintendent for Educational Services	 Signature	5/25/22 Date

BUDGET SUMMARY 2022-2023

Berkeley Independent Study (135) 5/3/22	Obj Code	BSEP Site Funds Resource 0752		Cetrally - Funded BSEP		District LCAP Resource 0500		Other District Resources		Sum of FTE
Budget Item		BGT	FTE	RES.	FTE	BGT	FTE	BGT	FTE	
Hourly Tutors	2146	61,393								
Hourly Garden IS	2186	16,478								
Parent /Student Involvement	4300	1,000								
Unallocated Reserve		824								
Total Expenditures		79,695								
Revenue Allocation		79,695								
		0								

Carryover Priorities

Hourly Tutors--any carryover money allocated at any time during the year would go into the hourly tutors category.