

Date: September 13, 2022
To: Planning and Oversight Committee
From: Kathy Fleming, Director of Local Resources and Partnerships
Mathew Espinosa, Director of Equity, Achievement and Belonging
Re: Update to 2022-23 Measure A Close Out Plan - Parent Engagement

The following change to the P&O and Board-Approved 2022-23 Measure A Close Out Plan is being brought to the Planning and Oversight Committee for information.

On May 10, 2021, the Planning and oversight Committee approved the 2022-23 Measure A Close Out Plan. This plan included recommendations for the closing out of the Measure A Resources at the end of fiscal year 2021-22 to avoid continued auditing costs and to not carry any Measure A balances into the next measure. The approved plan stipulates that at the close of the fiscal year 2021-22, ending balances for each Measure A Resource will be determined. At that time, any Measure A resource with a positive ending fund balance will receive expenses from their corresponding Measure E1 counterpart to reduce their final ending balance to zero. As a result, the Measure E1 fund balances will increase by the amount of the transferred expenses.

Measure A carryover funds for Parent Engagement have been budgeted to support the Office of Family Engagement and Equity (OFEE) in past years. In 2022-23, OFEE transitioned to the Office of Equity, Achievement, and Belonging (EAB) which is led by Director Mathew Espinosa. The development of the EAB Department unites OFEE with other equity programs such as ethnic studies, significant disproportionality in special education identification, targeted programs for students of color (e.g., African American Success, Puente), and student intervention supports.

The EAB Department supports school sites in implementing culturally-responsive family engagement and instructional practices, Response to Instruction and Intervention (RTI2) services, and the Vision Scholars program associated with the Comprehensive Coordinated Early Intervening Services (CCEIS) plan. Family engagement is a critical component of all EAB programs and central to achieving the vision of developing a community that is equity literate, culturally responsive, and welcoming so that everyone in the community feels a sense of belonging and achieves to their highest potential.

Measure A Parent Engagement carryover funds are needed to support EAB's parent and community engagement activities in 2022-23. A sustainable funding source will be identified for 2023-24 and subsequent years. Funds remaining from BSEP Measure A of 2006 are available for expenditure "on all authorized purposes until exhausted."¹ Following are the recommendations for expenditures of Measure A funds for the authorized purpose of Parent Outreach. The estimated 2021-22 carryover amount amount of \$69,076 is budgeted for the following:

¹ BSEP Measure A of 2006, 4.B.

**2022-23 Measure A Carryover - Resource 0857
Parent Engagement Budget**

2021-22 Estimated Carry Over	69,076
Expenses	
Supplies and Equipment	14,737
Overtime	12,360
Conferences	15,000
Cell Phone Service	5,800
Contracts and Services	15,000
Printing and Mailing	2,000
Indirect Cost	4,179
Total Expenses	69,076
Balance	0

Program Activities:

Supplies and Equipment **\$14,737**

Funds support laptop, webcams and other technology for family engagement specialists, materials for family engagement events and trainings, staff operational materials, ink/paper, and promotional materials.

Overtime **\$12,360**

Covering classified staff hourly pay for family engagement after hours activities at schools sites, e.g. Interpretation, event support.

Conferences **\$15,000**

Mileage and registration fees for family engagement conferences, e.g., California Association for Bilingual Educators, National Community Schools and Family Engagement Conference for both parent leaders and family engagement specialists.

Cell Phone Service **\$5,800**

Cell phones for family engagement specialists to support ongoing communication between families and school communities.

Contracts and Services

\$15,000

Translation and interpretation for site meetings and district-wide family events, event services and food for participating families.

Printing and Mailing

\$2,000

Cost associated with publicizing events and disseminating information to families.