



BSEP Measure Development Timeline

Planning and Oversight Committee

9/13/22

Our Mission

Enable and inspire our diverse student body to achieve academic excellence and make positive contributions to our world.

Excellence

Equity

Engagement

Enrichment

BSEP Measure Development Timeline

DRAFT
9/13/22

Fall 2022

Spring 2023

Fall 2023

Spring 2024

July - Nov 2024

District Measure Planning	<p>Establish Superintendent's District Committee for BSEP Measure Development:</p> <ul style="list-style-type: none"> Review Planning Issues, past measures Develop Timeline <p>Measure Awareness</p>	<p>Conduct Cost Analysis and Budget Modeling</p> <p>Review BSEP Resources and Other Key Programs, Initiatives</p> <p>Align with Other Processes: District Strategic Plan, LCAP</p> <p>Measure Awareness</p>	<p>Summary of Cost Analysis, Budget Modeling and Programs for 2023-24 Community Engagement</p> <p>Tax Rate Options & Topics for Budget Workshops and Polls</p> <p>Measure Awareness</p>	<p>Conduct Community Budget Workshops</p> <p>Conduct Public Opinion Survey/Poll</p> <p>Measure Awareness</p>
	<p>Staff Provides Updates and Receives P&O Feedback</p> <p>Discussion: Current Measure</p>	<p>Staff Provides Updates and Receives P&O Feedback</p> <p>P&O Measure Working Group</p>	<p>Staff Provides Updates and Receives P&O Feedback</p> <p>P&O Measure Working Group</p>	<p>Staff Provides Updates and Receives P&O Feedback</p> <p>P&O Measure Working Group</p>
Community Engagement	<p>Measure Awareness</p>	<p>Measure Awareness</p>	<p>Community Forums / Public Input</p> <p>Measure Awareness</p>	<p>Budget Workshops</p> <p>Public Opinion Survey/Poll</p> <p>Measure Awareness</p>
Board of Education	<p>Staff Provides Updates and Receives Board Feedback</p>	<p>Staff Provides Updates and Receives Board Feedback</p>	<p>Staff Provides Updates and Receives Board Feedback</p>	<p>April - Public Hearing on Tax Measure</p> <p>May - Supt.'s Recommendations</p> <p>June - Board Resolution Approving Final Version of Measure</p>



BSEP Renewal Campaign

Activities Occur Outside of District

Measure on Ballot
11/08/24



Takes Effect in 2025-26





Next Steps

- Establish Superintendent's District Committee for BSEP Measure Development
 - Review planning issues, past measure development activities
 - Develop detailed timeline
- Agendize Renewal Items for P&O for Discussion and Feedback
- Begin Measure Awareness Activities, e.g. A+ News, Equity Showcase