

Berkeley Unified School District

Facilities Subcommittee

August 2, 2022

Presented by: John Calise, Executive Director Facilities Division

Agenda

- John Muir Dry Rot Repair Project
- Recommendation for Milvia St. Project
- New CTE Project at BHS - Advanced Manufacturing Pathway
- Oxford Site Next Steps & Funding Opportunities
- BHS Community Theatre Opportunity for Performer Support Space
- Oregon & Russell St. Complex: Hardening the facility

John Muir ES Dry Rot Repair

- This project started as a repainting of the main building.
 - Preparing for this project resulted in the uncovering of significant dry rot.
- Southern & Western elevations of the building require repairs to the building envelope.
- Axis (building envelope consultant) will be recommended to conduct a review of the building envelope conditions.
 - There can then be a subsequent contract for design and construction administration
- Once the evaluation and design is complete the repair work and original painting can take place.

Recommendations for the Milvia St. Project

- The addition of Plant Ops facilities within the new parking structure and tennis courts at BHS has presented significant obstacles, which will likely result in the delay of the parking and tennis scopes of work.
 - In consulting with CEQA specialists and legal counsel:
 - Plant Ops addition will result in CEQA impacts.
 - Plant Ops addition will likely result in legal actions.
- In light of this, staff will be moving forward with a recommendation to remove the Plant Ops scope of work from the project.

New CTE Project at BHS -

Advanced Manufacturing Pathway

- New project funded from Measure G CTE budgets.
- This project will build out the current classroom spaces G107 & G109
 - New spaces will house programs in advanced machining and robotics
 - These classes are part of the Advanced Manufacturing Pathway for CTE
- Budget will be approximately \$2 Million of the \$21 Million of planned spending on CTE facilities.

Oxford ES Next Steps & Potential Funding

- Oxford site presents opportunities for state funding
- Prior to the landslide deformation report that triggered the relocation of the school, a project was planned to upgrade structural/seismic elements of the facility.
 - These upgrades qualify for state funding
 - The first step was the geotechnical reports that delivered the bad news.
 - At that point the project was stopped
- In an effort to receive the eligible state funding, that potential project must be further fleshed out, as proof of the intended work.
- HY Architects is recommended to do this work that has the potential to yield significant state funding.

Community Theatre Opportunity for Performer Support Space

- Performer Support Space was not a part of the original design
 - With contractors and designers currently working on the adjacent areas, a significant savings was recognized by completing this work as part of the current project.
 - This work adds both scope and cost to the project, but in the long run will be less cost than coming back to do the improvements at a later date.
- This work results in an increase to the overall project budget of \$1.75 Million
- This additional funding is available through state funds received by BUSD in the amount of \$28 Million

Oregon & Russell St. Complex Hardening the Facility

- In response to increased issues at the facility staff is recommending the following:
 - Fencing Installation
 - Security Upgrades
 - Safety Upgrades

Questions?

Thank You.

