

Berkeley High School - BHS Community Theater

Sum of Amount

SubType

Expense Category/Object Code/Contract Name	Budget	Commitments		Expenditures	
	Total Budget	Total Commitments	% Budget Committed	Total Expenditures	% Budget Spent
B - Planning	6,170,372	6,170,372	100.0%	5,396,182	87.5%
C - Construction	49,209,083	47,335,126	96.2%	34,438,081	70.0%
D - Testing	182,691	-	0.0%	-	0.0%
E - Inspection	1,885,371	1,885,371	100.0%	1,599,275	84.8%
F - Furniture & Equipment	2,021,522	-	0.0%	-	0.0%
G - Project Contingency	448,681				
Totals	59,917,720	55,390,869	92.4%	41,433,538	69.2%