



Berkeley Schools Excellence Program (BSEP) Measure Planning

Planning and Oversight Committee

1/10/23

Our Mission

Enable and inspire our diverse student body to achieve academic excellence and make positive contributions to our world.

Excellence - Equity - Engagement - Enrichment

Outcomes for Tonight

- Review BSEP information
- Review Timeline of Measure Planning
- Gather feedback

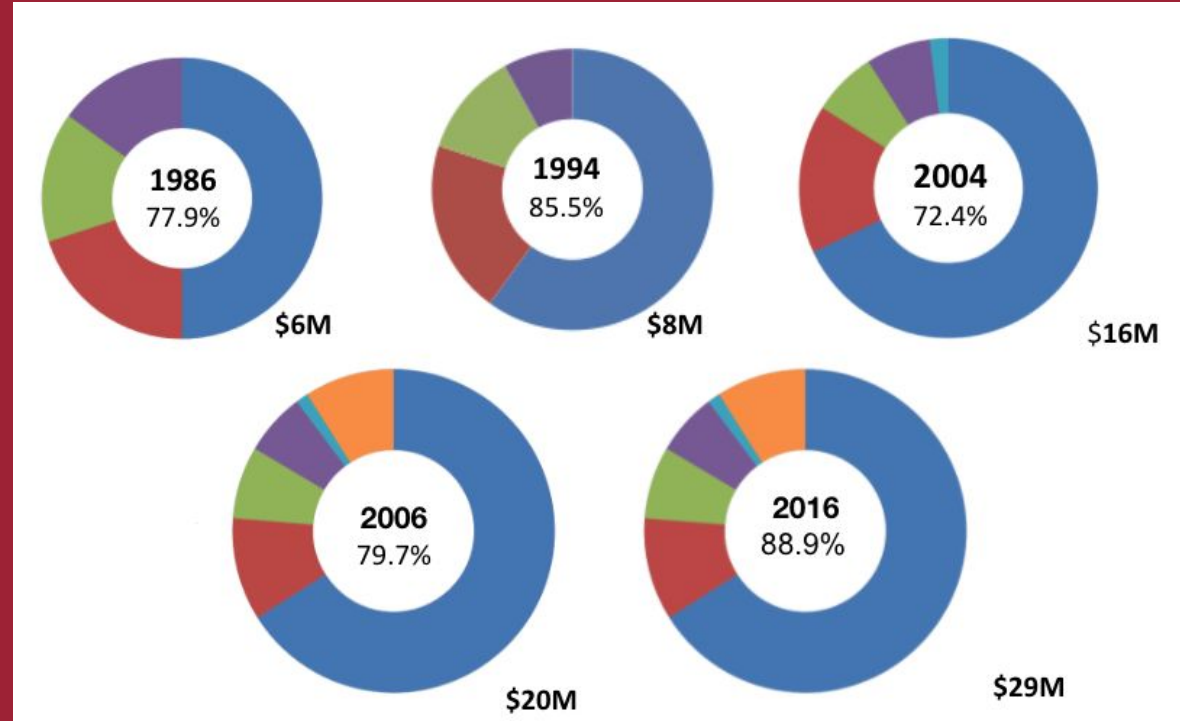
Current BSEP Measure

Current Measure	Purpose	Duration	Amount	What it Does
<p><i>Berkeley Schools Excellence Program (BSEP)</i></p> <p>Approved in 2016 with 88.9% approval rate</p>	<p>BSEP was created in 1986 in response to lower state funding levels</p> <p>While funding levels may have improved in California over recent years, it still ranks 39th (as of 2020)</p>	<p>8 Year Measure</p> <p>2017-18 to 2024-25</p> <p>Sunsets in 2024-2025</p>	<p>2022-23 Year 6</p> <p>\$35 Million</p> <p>17% of District budget</p>	<p>Funds to support:</p> <ul style="list-style-type: none"> ● smaller class sizes ● school libraries, arts & music ● instructional technology ● professional development ● student supports ● expanded course offerings ● counselors ● communication, translation ● school site programs ● and more

BSEP Measure History

Consistent among
BSEP measures is
Class Size Reduction
(Blue Section), other
purposes have been
added/changed over
time

When the effects of Prop. 13 had become evident in our schools, a group of Berkeley citizens created, and the voters of Berkeley approved, the “Berkeley Public Schools Educational Enrichment Act of 1986”



Measure E1 Framework

BSEP Resources

High Quality Instruction	66%
Class Size Reduction	
Support for Teaching:	
<i>Professional Development</i>	
<i>Program Evaluation</i>	
<i>Classroom Support</i>	
<i>Expanded Course Offerings</i>	

Essentials for Excellence	27%
School Site Programs	10.25%
Libraries	7.25%
Music/VAPA	6.25%
Instructional Technology	3.25%

Effective Student Support	7%
Student Achievement Strategies	
Counseling and Behavioral Health	

Measure Oversight, Communication, Translation, Community Engagement	2% of net receipts
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BSEP Measure Oversight

BUSD STAFF Oversight and Management

- Director, Budget Analyst, and Program Specialist
- Resource Managers
- Revenue and Expenses tracked exclusively in Fund 4

Community Oversight

- Planning and Oversight Committee
- School Site Councils
- Board of Education

Independent Audits

- Issued in December for preceding year
- Presented to P&O and Board of Education

EXCELLENCE

EQUITY

ENGAGEMENT

ENRICHMENT

BSEP Measure Planning Timeline

2022-23

Fall
Establish BSEP
2024 Measure
Planning
Parameters
and Begin
Analysis

- Develop Timeline
- Review planning issues & past measures
- P&O Monthly Discussion Measure Planning Items for Review and Feedback
- BSEP Awareness: Reports, Events & District Communications
- Engagement with District Entities and Community Partners
- Board - Staff Provides Updates and Receives Feedback

Spring
Review
Framework and
Cost Analysis

- Conduct Cost Analysis and Budget Modeling
- Review BSEP Resources and Other Key Programs & Initiatives
- Align with Other Processes: District Strategic Plan, LCAP
- P&O Monthly Discussion Measure Planning Items for Review and Feedback
- BSEP Awareness: Reports, Events & District Communications
- Engagement with District Entities and Community Partners
- Board Workshop

BSEP Measure Planning Timeline

2023-24

Fall
Synthesize
input and
provide
preliminary
structure for
review and
feedback

- Summary of Cost Analysis, Budget Modeling and Programs for 2023-24 Community Engagement
- Tax Rate Options & Topics for Budget Workshops and Polls
- Staff Provides Updates and Receives P&O Feedback
- P&O Measure Working Group
- Community Forums
- Public Input
- Staff Provides Updates and Receives Board Feedback
- Board Workshop

Spring
Finalize Measure
Language

Board of
Education
Approval of final
Measure
Language

- Conduct Community Budget Workshops
- Conduct Public Opinion Survey/Poll
- P&O Measure Working Group
- Public Opinion Survey/Poll
- April - Public Hearing on Tax Measure
- May - Supt.'s Recommendations
- June - Board Resolution Approving Final Version of Measure

- 2024-25: BSEP Measure on Nov Ballot
- 2025-26: New Measure Takes Effect

BSEP Measure Planning

P&O Review and Feedback Plan - Draft

January	Measure Planning Timeline
February	Term of Measure
March	Tax Rate & Community Process Planning
April	Measure Purpose & Structure
May	Measure Language

Next Steps

BSEP Review

- Review successes and challenges of current measure
- Identify areas for consideration

Community Engagement

- Board of Education: Work sessions in Spring 2023 and Fall 2024
- Planning & Oversight (P&O) Committee: Agendize BSEP development for discussion and feedback
 - P&O Committee meeting information here:
<https://www.berkeleyschools.net/departments/bsep/planning-and-oversight-committee/>
- Educational Partners: Provide input opportunities for district partners and parent advisory groups

Communication

- Highlight BSEP impact through various communication channels including A+ News and the district website
- Build overall measure awareness



For More Information

Berkeley Schools Excellence Program (BSEP)



BSEP ★ **Excellence!**

For additional information about the Berkeley Schools Excellence Program (BSEP) Visit

<https://www.berkeleyschools.net/departments/bsep/>