

## 2023-24 Budget Development Calendar

### JANUARY

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

### FEBRUARY

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

### MARCH

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Date	Action
<b>JANUARY</b>	
January 4	<b>Board:</b>
January (TBD)	<b>Group Kick Off Meeting - breakout groups</b> EAC (Educator Advisory Committee) (Supt decides if EAC should be convened)
January 10	<b>P&amp;O Meeting: 21-22 Annual Reports</b>
January 12	<b>PAC Meeting</b>
January 17	<b>DELAC Meeting</b>
January 18	<b>Board Meeting</b>
January 19	<b>Gov's Budget Workshop/ CPI Released</b> <b>PAC Meeting</b>
January 24	<b>P&amp;O: 21-22 Annual Reports</b>
January 31	<b>SBAC Meeting</b>

<b>FEBRUARY</b>	
February 1	<b>Board:</b> BSEP/BERRA COLA Resolution & Rev. Proj. 23-24
February	<b>EAC (Educator Advisory Committee) Meetings</b>
February 7	<b>SBAC Meeting</b> <b>P&amp;O:</b> BSEP/BERRA 23-24 COLA & Rev Proj.
February 8	<b>Exec Cabinet Budget Retreat</b>
February 9	<b>PAC Meeting</b>
February 21	<b>DELAC Meeting</b>
February 21	<b>SBAC Meeting</b> <b>P&amp;O:</b> 1st Read 23-24 Teacher Temp., 23-24 BSEP Site Fund Alloc., BSEP Reductions Overview, Dist. Budget Priorities
February 25	<b>Board:</b> Recommendations for Budget Reductions (Work Session)

<b>MARCH</b>	
March	<b>EAC Meeting</b>
March 7	<b>SBAC Meeting</b>
March 8	<b>Board:</b> Approval of Budget Reductions & Priorities <b>Board:</b> Approval of Second Interim
March 9	<b>PAC Meeting</b>
March 15	<b>March 15 Layoff notices</b>
March 14	<b>P &amp; O:</b> Approve: 23-24 Teacher Template. Present: 23-24 Library, Music/VAPA, Technology
March 21	<b>SBAC Meeting</b> <b>DELAC Meeting</b>
March 22	<b>Board:</b> BSEP Teacher Template
March 28	<b>P&amp;O:</b> Approve: 23-24 Library, Music/VAPA, Technology. Present: 23-24 Program Eval., ECO, Counseling

## APRIL

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Date	Action
April	<b>EAC Meeting (TBD)</b>
April	<b>PAC: Recommendations (TBD)</b>
April 11	<b>SBAC Meeting</b> <b>P&amp;O:</b> Approve 23/24: Prog. Eval., ECO, Counseling. Present 23/24: PD, ClsRm. Suppts., Student Achieve. Strats.
April 12	<b>Board Meeting</b>
April 13 & 27	<b>PAC Meeting</b>
April 18	<b>DELAC Meeting</b>
April 19	<b>Board: LCAP Recommendations, Approve BSEP Program Budgets</b>
April 25	<b>SBAC Meeting</b> <b>P&amp;O:</b> Approve: 23/24: PD, ClsRm. Suppts., Student Achieve. Strats. Present: 23-24 BERRA Recr, & Ret Plan, Oversight, Comms., Translation
April 26	<b>Board Meeting</b>

## MAY

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

MAY	
May 3	<b>Board: LCAP Draft with Executive Summary</b>
May	<b>EAC Meeting</b>
May 9	<b>SBAC Meeting</b> <b>P&amp;O:</b> Approve: 23-24 BERRA Recr, & Ret Plan, Oversight, Comms., Translation. Present Site Plans & SSC Process
May 16	<b>DELAC Meeting</b> <b>Deadline for School Site Plans</b>
May 17	<b>Board Meeting:</b> Approve 23-24 BERRA Plan, BSEP/BERRA Oversight, Comms, Translation
May 11 & 25	<b>PAC Meeting</b>
May 23	<b>SBAC Meeting</b> <b>P&amp;O:</b> Review Summary of School Site Plans 23-24
May 24	<b>Board Meeting</b>

## JUNE

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

JUNE	
June 7	<b>Board: LCAP to Board (Public Hearing)</b> <b>Board: Consolidated School Plans 2022-23</b> <b>Board: Preliminary Budget for 2023-24</b>
June 14	<b>Board: Approval of Final LCAP</b> <b>Board: Approval of 2023-24 Budget</b>