
PLANNING & OVERSIGHT (P&O) COMMITTEE CALENDAR 2022-23

Meetings will be held online via Zoom until further notice, pending local public health guidance updates.

When in-person meetings resume, they will be held at BUSD District Offices, Room 126, 2020 Bonar Street, Berkeley.

All meetings are open to the public - check [meeting agenda](#) for login information

P&O Meetings open at 6:15, gavel down at 6:30

- Sept 7* *School Board Meeting*
- Sept 13** **Transitional P&O Meeting (2021-22 P&O members)**
Discussion: Formation of P&O Working Group
Discussion: BSEP Reauthorization Update
Information: BSEP/BERRA 2022-23 Plan Updates
Information: Measure A Parent Engagement 2022-23 Plan Update
Action: P&O Update/Statement to Board
- Sept 21* *School Board Meeting*
- Oct 20** **School and District Committee Orientation and SSC Mini-Meetings**
Online Event, combination of pre-recorded tutorials and live online meetings
Supt Welcome, SSC/PAC/DELAC meetings, P&O Representatives Elected at SSC Meetings
- Oct 12* *School Board Meeting*
- Oct 26* *School Board Meeting: Class Size Report*
- Nov 8** **6:00 Special Early Meeting for New Members**
Orientation: P&O Calendar and Preview of 2022-23
- 6:30 Regular Meeting**
Discussion: Introduction and Welcome New Members
Action: Formation of Working Group
Discussion: Recruitment and Retention Data Update
Information: Class Size Report
Information: BSEP & BERRA Audit (2019-20 & 2020-21)
Action: Election of Chair(s), Steering Committee and SBAC Liaisons
Action: For the Good of the Order: P&O Update to Board
- Nov 9* *School Board Meeting*
- Nov 30* *School Board Meeting: BSEP Measure Planning, SSC Election Report*
- Dec 13** **Discussion:** District Assessment Data
Discussion: BSEP Annual Reports FY 21-22:
Music/Visual and Performing Arts (VAPA), Instructional Technology, Libraries
Information: Measure A Plan Update
Action: For the Good of the Order: P&O Update to Board
- Dec 14* *School Board Meeting*
- Jan 4* *School Board Meeting*

- Jan TBD SBAC meeting 4:00-5:30 pm*
- Jan 10** **Action:** BSEP Annual Reports FY 21-22:
Music/Visual and Performing Arts (VAPA) and Instructional Technology
Discussion: BSEP Annual Reports FY 21-22:
Libraries, Program Evaluation, Expanded Course Offerings, and Counseling & Behavioral Health
Information: BSEP Measure Planning
Information: Measure A Plan Update
Information: SSC Elections Report
Action: For the Good of the Order: P&O Update to Board
- Jan 18 School Board Meeting*
- Jan TBD Governor's Budget Released; Bay Area CPI for 2022 Released (BSEP & BERRA COLA)*
- Jan TBD Superintendent's State of the District**
- Jan 31 SBAC meeting 4:00-5:30 pm*
- Jan 24** **Action:** BSEP Annual Reports FY 21-22:
Libraries, Program Evaluation, Expanded Course Offerings, and Counseling & Behavioral Support
Discussion: BSEP Annual Reports FY 21-22:
Site Program Funds, Professional Development, Student Achievement Strategies, and Classroom Support
Action: For the Good of the Order: P&O Update to Board
- Feb 1 School Board Meeting: First Interim '22-23, BSEP & BERRA COLA resolutions; and BSEP & BERRA Revenue Projection for 2023-24*
- Feb 7 SBAC meeting 4:00-5:30 pm*
- Feb 7** **Information:** SBAC Update
Action: SBAC Alternate Liaison Election
Action: BSEP and BERRA Annual Reports FY 21-22:
Site Program Funds, Professional Development, Student Achievement Strategies, and Classroom Support
Discussion: BSEP and BERRA Annual Reports FY 21-22:
HQI Class Size Reduction, Oversight & Communications, BERRA Educator Compensation, and BERRA Educator Recruitment, Retention & Development
Discussion: BSEP & BERRA 2023-24 COLA & Revenue Projection
Discussion: Teacher Template & HQI Resource Overview
Information: Summary of First Interim Fiscal Report for 2022-23
Action: For the Good of the Order: P&O Update to Board
- Feb 13 P&O Finance Subcommittee meeting 4:00-5:30 pm*
- Feb 21 SBAC meeting 4:00-5:30 pm*
- Feb 21** **Information:** SBAC Update
Action: BSEP and BERRA Annual Reports FY 21-22:
HQI Class Size Reduction, Oversight & Communications, BERRA Educator Compensation, and BERRA Educator Recruitment, Retention & Development

Discussion: BSEP HQI Overview
Discussion: Recommendation for BSEP Funds in FY 2023-24 HQI: Class Size Reduction
(Teacher Template)
Information: BSEP Measure Planning
Information: 2023-24 BSEP Site Fund Allocations
Action: For the Good of the Order: P&O Update to Board

Feb 25 School Board Meeting - Work Session

Mar 6 P&O Finance Subcommittee meeting 4:00-5:30 pm

Mar 7 SBAC meeting 4:00-5:30 pm

Mar 8 School Board Meeting

Mar 14
Information: SBAC Update
Action: Recommendation for BSEP Funds in FY 2023-24 HQI/Class Size Reduction:
 Teacher Template
Discussion: BSEP Renewal Update - Ballot Timing
Discussion: Recommendation for BSEP Funds in FY 2023-24: Music/Visual and
 Performing Arts (VAPA), Instructional Technology, Expanded Course Offerings,
 Counseling & Behavioral Health
Action: For the Good of the Order: P&O Update to Board

Mar 21 SBAC meeting 4:00-5:30 pm

Mar 22 School Board Meeting: Teacher Template

Mar 28
Information: SBAC Update
Action: Recommendation for BSEP Funds in FY 2023-24: Music/Visual and
 Performing Arts (VAPA), Instructional Technology, Expanded Course Offerings,
 Counseling & Behavioral Health
Discussion: Recommendation for BSEP Funds in FY 2023-24: Program Evaluation,
 Classroom Support
Discussion: District-wide Budget and High-Level Priorities
Information: Summary of Second Interim Fiscal Report for 2022-23
Information: BSEP Measure Planning
Discussion: For the Good of the Order: P&O Update to Board

Apr 11 SBAC meeting 4:00-5:30 pm

April 11
Information: SBAC Update
Action: Recommendation for BSEP Funds in FY 2023-24: Professional Development,
 Classroom Support
Discussion: Recommendation for BSEP Funds in FY 2023-24: Libraries, Program Evaluation,
 Student Achievement Strategies
Action: For the Good of the Order: P&O Update to Board

Apr 10 P&O Finance Subcommittee meeting 4:00-5:30 pm

*Apr 12 School Board Meeting: BSEP & BERRA Annual Report 2021-22 and BSEP
 Measure Planning Update*

Apr 25 SBAC meeting 4:00-5:30 pm

- April 25** **Information:** SBAC Update
Action: Recommendation for BSEP Funds in FY 2023-24: Libraries, Program Evaluation, Student Achievement Strategies
Discussion: Recommendation for BSEP and BERRA Funds in FY 2023-24: Communication, Translation, and Measure Oversight; Educator Recruitment, Retention and Development
Information: BSEP Measure A Carryover Funds Update
Information: BSEP Measure Planning
Action: For the Good of the Order: P&O Update to Board
- Apr 26* *School Board Meeting*
- May 3* *School Board Meeting: 2023-24 BSEP Plans for approval - PD, Program Evaluation, ECO, Classroom Support, Student Achievement, Counseling, Library, Music/VAPA, Instructional Technology*
- May 8* *P&O Finance Subcommittee meeting 4:00-5:30 pm*
- May 9* *SBAC meeting 4:00-5:30 pm*
- May 9** **Information:** SBAC Update
Action: Recommendation for BSEP & BERRA Funds in 2022-23: Communication, Translation, and Measure Oversight; Educator Recruitment, Retention and Development
Discussion: Site Plans and SSC Processes
Action: For the Good of the Order: P&O Update to Board
- May 16* *Deadline for Final School Site Plans (SPSA)*
- May 17* *School Board Meeting: 2023-24 BSEP and BERRA Plans for approval*
BERRA: Educator Recruitment, Retention and Development
BSEP and BERRA: Communication, Community Engagement and Measure Oversight
- May 23* *SBAC meeting 4:00-5:30 pm*
- May 23** **Information:** SBAC Update
Discussion: BSEP Site Plans for SY 2023-24
Information: BSEP Measure Planning
Action: P&O Statement to Board
Discussion: For the Good of the Order
- May 24* *School Board Meeting: Consolidated School Plans FY 2023-24, LCAP to Board*
- Jun 7* *School Board Meeting*
- Jun 12* *P&O Finance Subcommittee meeting 4:00-5:30 pm*
- Jun 14* *School Board Meeting*