



**Berkeley Schools Excellence Program (BSEP)
Measure Planning Update**

Planning and Oversight Committee
2/21/23

Our Mission

Enable and inspire our diverse student body to achieve academic excellence and make positive contributions to our world.

Excellence - Equity - Engagement - Enrichment

Outcomes for Tonight

- Review Ballot Timing Options for March 2024 vs. November 2024
- Receive P&O Input

Spring Measure Planning

	P&O Review and Feedback
January	Measure Planning Timeline
February	Term of Measure & Tax Rate
March	Ballot Timing 3/14 Community Process Planning
April	Measure Purpose & Structure
May	Measure Language

Overview

- Currently Considering March 2024 Ballot
- The Superintendent will make her decision by the end of this month
- November 2024 Ballot is crowded
- Compressed timeline to finalize Measure - March 2023 to November 2023
- Polling, community engagement, fiscal models, program framework, measure language drafting
- Measure Language - approved by Board in November 2023

Potential Timeline for March 2024

Draft For Discussion Purposes

Mar 2023	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov 2023
Planning	Polling Fiscal Models Framework		Measure Language			Polling	Final draft Measure language	
P&O review and feedback	P&O review and feedback P&O Finance subcommittee		Potential summer working group			P&O review and feedback		
Board updates and feedback	Board updates and feedback		Board updates and feedback			Board updates and feedback		Board approves Ballot
	Community Engagement Centralized activities					Broader Community Engagement		

Discussion and Input