



Berkeley Unified School District
Budget vs. Commitments and Expenditures

Consolidated Budget Status Report
Budgets versus Commitments and Expenditures for multiple Projects

Project Name/Expense Category/Object Code/Contract Name	Budget			Commitments		Expenditures	
	Initial Budget	Approved Budget Changes	Total Budget	Total Commitments	% Budget Committed	Total Expenditures	% Budget Spent
Sylvia Mendez Elementary School - Modernization							
A - Site Total	210,408		210,408	39,422	18.7%	17,452	8.3%
B - Planning Total	3,999,237		3,999,237	3,726,834	93.2%	2,290,832	57.3%
C - Construction Total	42,781,617		42,781,617	42,000	0.1%	-	0.0%
D - Construction Tests Total	244,993		244,993	650	0.3%	650	0.3%
E - Construction Inspection Total	649,230		649,230	-	0.0%	-	0.0%
F - Furniture & Equipment Total	1,463,955		1,463,955	-	0.0%	-	0.0%
	49,349,440		49,349,440	3,808,906	7.7%	2,308,934	4.7%
Totals	49,349,440		49,349,440	3,808,906	7.7%	2,308,934	4.7%