

Fiscal Year 2023 -2024
Facilities Safety Maintenance Oversight Committee

Fiscal Year 2024 Meeting Date

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| 1. | <u>September</u> | September 13, 2023 |
| | a. Summer Projects Report | |
| | b. Discussion with Supervisors | |
| 2. | <u>November</u> | November 16, 2023 |
| | a. First quarter report | |
| | b. FY First Interim | |
| 3. | <u>February</u> | February 22, 2024 |
| | a. Second quarter report | |
| | b. FY Second Interim | |
| 4. | <u>April</u> | April 18, 2024 |
| | a. Draft Annual Plan, including multi-year budget Projections | |
| | b. Goals update | |
| | c. Annual audit | |
| 5. | <u>May</u> | May 21, 2024 |
| | a. Final Plan for presentation to the Board of Education | |
| | b. First draft of 2024-25 Schedule | |
| 6. | <u>June</u> | June 20, 2024 |
| | a. Third quarter report | |
| | b. Final 2024-25 Schedule | |