



## **2022-23 Annual Reports - Review**

1-30-24

Planning & Oversight Meeting

Excellence • Equity • Engagement • Enrichment

# BSEP- \$37M

<b>High Quality Instruction</b>	<b>66%</b>
Class Size Reduction	
Support for Teaching:	
<i>Professional Development</i>	
<i>Program Evaluation</i>	
<i>Classroom Support</i>	
<i>Expanded Course Offerings</i>	

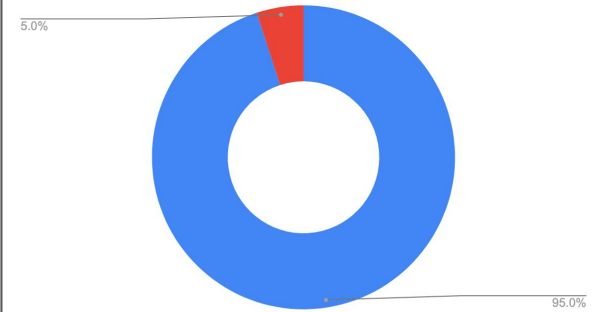
<b>Essentials for Excellence</b>	<b>27%</b>
School Site Programs	10.25%
Libraries	7.25%
Music/VAPA	6.25%
Instructional Technology	3.25%

<b>Effective Student Support</b>	<b>7%</b>
Student Achievement Strategies	
Counseling and Behavioral Health	

Measure Oversight, Communication, Translation, Community Engagement	2% of net receipts
--	--------------------

# BERRA - \$11M

BERRA Measure E of 2020



- 95% of available revenues allocated to educator compensation.
- Recruitment, Retention and Development - 5% of available revenues are allocated to BUSD programs designed to recruit staff for hard-to-fill positions such as Special Education, STEM, and increase staff development and pathways.

# 2022-23 Annual Reports

## **BSEP and BERRA Reports**

- Narrative
- Budget Report
- Performance Measures
- Slide Deck



# Planning and Oversight Committee

**P&O - 24 members/24 alternates: Elected by each school's School Site Council (SSC)**

**Per Measure E1 language:**

**“A district-wide Planning and Oversight Committee, composed of parents/guardians, staff members, students, residents, or community members representing all school sites and designated programs, shall be established to be advisory to the District, and, in accordance with bylaws adopted by the Board, shall...**

- present recommendations to the Board about the annual expenditure plans for the revenues generated by this Measure;
- provide communication among school sites to enhance their effective use of the revenues provided by this Measure;
- and review district compliance with the terms of this Measure.”



# Reviewing and Recommending to the Board

“The Planning and Oversight Committee shall review the Annual Report and report to the Board on the District’s compliance with the conditions of this Measure”\*

1. The P&O reviews reports for compliance with tax measure language
2. Do the expenditures align with what is permitted per tax measure language?
3. If so, then the P&O can approve to recommend the Board accepts the report.
4. The P&O can also provide advisory feedback to program managers, staff, leadership and the Board.

\*Measure E1 of 2016