

**BERKELEY UNIFIED SCHOOL DISTRICT**

Measure E1 - FY 2024-25

v2024-02-12

GRADE LEVEL	STAFFING ENROLLMENT BY GRADE	GENERAL FUND * CLASS SIZE FTE	Meas. E1 CSR FTE	Meas. E1 Necessary FTE	Meas. E1 CSR FTE
<b>ELEMENTARY SCHOOL</b>	<b>STUDENTS</b>	<b>34 :1</b>	<b>18 :1</b>		
TK	228	6.71	5.96	-0.67	
Kindergarten	578	17.00	8.80	2.20	
Grade 1	585	17.21	8.62		
- Release Time and adjustment		2.75	1.38	1.36	
Grade 2	592	17.41	8.44		
- Release Time and adjustment		2.79	1.35	2.49	
Grade 3	630	18.53	8.86		
- Release Time		2.96	1.42		
3 Adjustments				1.87	
Grade 4	623	18.32	8.77		
- Release Time ** and adjustment		2.93	1.40	1.06	
Grade 5	672	19.76	9.46		
- Release Time **		3.16	1.51		
5 Adjustments				3.23	
<b>K-5 TOTAL</b>		<b>129.53</b>	<b>65.97</b>	<b>11.53</b>	<b>77.50</b>
Grade K-5 Special Day Class	4	0.12	0.10	0.00	0.10
Release time Special Day Class		0.02	0.02		0.02
<b>MIDDLE SCHOOL</b>		<b>36 :1</b>	<b>28.00 :1</b>		
Grade 6	623	17.31	4.94		
- Release Time		3.46	0.99		
Grade 6 Necessary Adjustments				2.10	
Grade 7	602	20.07	5.73		
Grade 8	657	21.90	6.26		
Grade 7-8 Adjustments				0.44	
<b>6-8 TOTAL</b>		<b>62.74</b>	<b>17.92</b>	<b>2.54</b>	<b>20.46</b>
Grade 6-8 Special Day Class	10	0.33	0.34		0.34
Release time Special Day Class		0.07	0.07		0.07
<b>HIGH SCHOOL ***</b>		<b>36 :1</b>	<b>28 :1</b>		
Grade 9	735	24.49	7.00		
Grade 10	755	25.17	7.19		
Grade 11	759	25.30	7.23		
Grade 12	686	22.86	6.53		27.95
Grade 9-12 Special Day Class	23	0.77	0.76		0.76
BTA	77	2.57	2.56		2.56
Grade 9-12 Adjustments				0.10	0.10
<b>TOTAL 9-12</b>		<b>101.16</b>	<b>31.27</b>	<b>0.10</b>	<b>31.37</b>
<b>TOTALS</b>					
Elementary School	3,912	115.06	59.01	11.53	77.62
- Release Time		14.61	7.08		
Middle School	1,892	59.61	17.27	2.54	20.87
- Release Time		3.53	1.06	0.00	
High School	3,034	101.16	31.27	0.10	31.37

