

**BSEP Resource 0752
Site Program Fund Allocations
FY 2024-25**

LOC	SCHOOL SITES	BSEP Enrollment	BSEP Measure E1 Site Allocation
			\$ 385
112	Cragmont	294	\$ 113,190
113	Emerson	282	\$ 108,570
116	Ruth Acty	396	\$ 152,460
118	Sylvia Mendez	386	\$ 148,610
119	Oxford	251	\$ 96,635
120	Thousand Oaks	363	\$ 139,755
121	Washington	389	\$ 149,765
123	Arts Magnet	404	\$ 155,540
124	Rosa Parks*	390	\$ 150,150
126	Malcolm X	460	\$ 177,100
128	John Muir*	283	\$ 108,955
	Total K-5 Schools	3,898	\$ 1,500,730
127	Longfellow	442	\$ 170,170
131	Willard	578	\$ 222,530
132	King	866	\$ 333,410
	Total 6-8 Schools	1,886	\$ 726,110
135	Independent Study	150	\$ 57,750
136	BTA	150	\$ 57,750
137	BHS	3,220	\$ 1,239,700
	Total 9-12 Schools	3,520	\$ 1,355,200
262	Early Childhood (Pre-K, PD)	300	\$ 115,500
	Total Pre-K	300	\$ 115,500
	TOTAL DISTRICT	9,604	\$ 3,697,540

The allocations for BTA and BIS are based on a agreed-upon enrollment of 150

The Pre-K allocation is based on an agreed-upon enrollment of 300

Allocations based on Fall 2023 CalPADS Enrollment Numbers

**Enrollment number includes one new classroom for TK in 2024-25 (projected additional 19 per class)*