BSEP ★
Berkeley Schools
EXCELLENCE PROGRAM

Program Manager

Who is the person(s) responsible for developing and implementing plans and budgets?

BSEP Measure E1 Stated Purpose and Uses?

What is the measure E1 language that pertains to this program?

Rationale

What is the rationale for this program? Why is this program needed? What is the data that supports the need for this program?

Goal

What is the goal of the program?

Description

What does the program do, how does it address the rationale and goal? How does this program serve focal students? What are the instructions, services, activities, and/or programs provided?

Changes from Prior Year

What are the changes in the program from last year? What were these changes made? Has any current data informed shifts in programming and services?

Targeted Student Groups

Who is the program serving? Is the program serving all in the students district, which grades, specific student groups?

Offerings, Access and Participation

What is provided, who is providing it and who is Participating? Refer to information included in the Data and Measure Section below. Describe by district-wide, school level, schools, and/or populations/communities served.

Resources and Information

Outcomes

Describe any outcomes to date, and intended outcomes for 2024-25. Refer to information included in the Data and Measure Section below. Describe by district-wide, school level, schools, and/or populations/communities served.

Program Name:

Meeting, Item, Version:

Date:

Budget

Describe any changes to the budget, other funding sources, sustainability of funds, fund balance status, and any outstanding budget needs. Add any Additional Information on resources.

Data and Measures

Implementation and Participation Measures

Program Name	2021-22	2022-23	2023-24
Staffing			
Courses/sections			
Assemblies/Programs			
Activities			
Support Opportunities			
Professional Development Offerings			
Coaching Sessions			
Workshops and Trainings			

Program name	2021-22		2022-23		2023-24	
Participation Rates	#	%	#	%	#	%
Overall Student Participation						
Grade level						
Program level						
Race/Ethnicity						
African American						
Asian						

Program name	2021-22		2022-23		2023-24	
Participation Rates	#	%	#	%	#	%
Hispanic/Latinx						
White						
2 or more Races						
Program						
Special Education						
504						
Vision Scholar						
Low Socioeconomic Status (SES)						
Foster Youth						
Homeless Youth						
English Learners						

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Program Name:
Meeting, Item, Version:
Date:

LCAP Outcome Measures

LCAP Goal	Related LCAP Measures	Program Actions	Summarize 2022-23 Program Measures
1 - High quality classroom instruction & curriculum			
2 - Necessary and timely academic interventions			
3 - Safe, welcoming and inclusive climates			
4 - Use of local and state measures to track progress			
5 - Increase access to school for students experiencing homelessness			

Additional Outcome Measures

Program Name	2021-22	2022-23	2023-24

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Meeting, Item, Version:
Date:

Qualitative and Survey Data

Include any qualitative data, anecdotal or any survey results.

Budget Details

Funding and Resources Overview

Funding Source	2022-23	2023-24	2024-25 (Projected)
BSEP (include use of Fund Balance)			
Grant			
Schools Fund			
General Fund			
Other			
Total			

2024-25 BSEP Budget Overview - Proposed

Insert table from budget workbook

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Program Name:
Meeting, Item, Version:
Date:

2024-25 Budget Details - Proposed

Program Name 2024-25 Budget Details	Amount
Staffing	**FTE**
Supervisor	
High School	
Middle School	
Elementary School	
Early Education	
TSA Coaches	
Total	
Professional Development	**Amount**
Workshops and training	
Conferences	
Hourly Extra duty	
Total	
Instruments, Materials, Supplies	**Amount**
Total	
Contracts and Services	**Amount**

Program Name 2024-25 Budget Details	Amount
Total	
Infrastructure	Amount
Total	
Reserve for Personnel Variance	
Indirect Cost	
Total	