



Expanded Course Offerings (ECO)

Program Overview

Planning and Oversight Committee Presentation
10-22-24

Excellence • Equity • Engagement • Enrichment

Our Mission

Enable and inspire our diverse student body to achieve academic excellence and make positive contributions to our world.

Excellence

Equity

Engagement

Enrichment



Measure E1 Framework

BSEP Resources

High Quality Instruction	66%
Class Size Reduction	
Support for Teaching:	
<i>Professional Development</i>	
<i>Program Evaluation</i>	
<i>Classroom Support</i>	
<i>Expanded Course Offerings</i>	

Essentials for Excellence	27%
School Site Programs	10.25%
Libraries	7.25%
Music/VAPA	6.25%
Instructional Technology	3.25%

Effective Student Support	7%
Student Achievement Strategies	
Counseling and Behavioral Health	

Measure Oversight, Communication, Translation, Community Engagement	2% of net receipts
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2024-25 ECO Program Overview

ENRICHMENT

ENGAGEMENT

EQUITY

EXCELLENCE

BSEP Measure E1 Purpose:

After the District meets the Average Class Size goals as described in 3.A.i., funding may be allocated to provide additional support for teaching and learning, such as professional development, classroom support, program evaluation, and expanded course offerings.

Background:

Expanded Course Offering (ECO) funding provides Middle and High School students with a wide variety of options for before-school and after-school elective and enrichment classes that are not available within the master schedule. The courses cover a wide array of offerings that enhance student learning and engagement, including music, performing arts, science labs, and yearbook.

The courses offered through ECO increases student access to courses and expands opportunities for students to fit these courses into their schedules. School sites select the specific offerings each year.

2024-25 Allocations remain consistent with prior year:

- 0.4 FTE Longfellow Middle School
- 0.4 FTE Willard Middle School
- 0.8 FTE King Middle School
- 6.2 FTE Berkeley High School

Middle School 2024-25 Course Offerings:

- *Willard MS 0.4 FTE - Drama and Jazz Band*
- *King MS 0.8 FTE - STEM, Drama, Math Intervention, and Yearbook/Journalism*
- *Longfellow 0.4 FTE - STEM and Study Skills*

Berkeley High School 6.2 FTE

The ECO courses at Berkeley High School provide additional academic support or enrichment opportunities that would not be possible for students to receive within their 6-period school day. By offering these courses outside of the formal school day, we are able to augment students' learning experience with academic support while allowing students to access a full range of academic and elective courses.

2024-25 Courses Include:

- Advanced Digital Sound Eng
- AP-Biology Lab AM
- AP-Biology Lab PM
- AP-Chemistry Lab AM
- AP-Chemistry Lab PM
- AP-Envir Science Lab AM
- AP-Physics Lab AM
- AP-Physics Lab PM
- AVID Senior Seminar (P)
- Band 2
- Carpentry
- Creative Arts (P)
- Credit Recovery
- Digital Sound Engineering
- EMT
- IB-SL-Biology Lab AM
- IB-SL-Biology Lab PM
- IB-SL-EnvirSysSoc (SL) Lab AM
- Intro to Journalism/Jacket New
- Leadership
- Orchestra 2
- Production/Acting
- Robotics Engineering (P)
- SEI-Basic Tutorial
- SLC-American Lit (P)
- Stagecraft /Technical Theater
- Team Sports AM
- Yearbook Des & Pub (P)
- Yearbook Design/Pub II (HP)

Budget Summary for Expanded Course Offerings (ECO) 2024-25

BSEP Measure E1 Resource 0741

03/26/2024

DRAFT

2024-25

3-26-24

Expense

Staffing	\$	973,298
Reserve for Personnel Variance	\$	48,665
Subtotal Expense	\$	1,021,963

2024-25 ECO Program Overview

2023-24 Middle School Participation

King MS	Course Name	Student Enrollment
	Drama 6	8
	Math 6 Interv	10
	Publishing*	0
	Wheel 6	25
	Total	43
*to be updated in 2023-24 Annual Report		

Longfellow MS	Course Name	Students Enrolled
	Intermed. Spanish	7
	Modern Music	17
	Grand Total	24

Willard MS	Course Name	Students Enrolled
	Drama 6	21
	Jazz Band	10
	Grand Total	31

2023-24 Berkeley High School - Before and After School Courses and Enrollment

Course Name	Students Enrolled
AC-AcadDev	0
AP-Biology Lab AM	94
AP-Biology Lab AM	92
AP-Biology Lab PM	32
AP-Biology Lab PM	29
AP-Chemistry Lab AM	71
AP-Chemistry Lab AM	71
AP-Chemistry Lab PM	31
AP-Chemistry Lab PM	53
AP-EnvirScience Lab AM	32
AP-EnvirScience Lab AM	33
AP-EnvirScience Lab PM	28
AP-EnvirScience Lab PM	19
AP-EnvirScience Lab PM	31
AP-Physics Lab AM	24
AP-Physics Lab AM	29
AP-Physics Lab PM	21
AP-Physics Lab PM	25
AVID Senior Seminar (P)	16
BIHS-AcadDev	14

Course Name	Students Enrolled
Chamber Orchestra (P)	66
Chorus	32
Credit Recovery	97
IB-SL-Biology Lab AM	23
IB-SL-Biology Lab AM	21
IB-SL-EnvirSysSoc (SL) Lab AM	31
IB-SL-EnvirSysSoc (SL) Lab AM	20
Intro to Journalism/Jacket New	15
Intro to Journalism/Jacket New	29
Intro to Journalism/Jacket New	19
Journalism 0.5/Jacket News 0.5	7
Journalism 0.5/Jacket News 0.5	32
Journalism 0.5/Jacket News 0.5	32
SEI-Basic Tutorial	12
SLC-American Lit (P)	15
Software Eng: AdvancedTopic CS	12
Team Sports AM	17
Yearbook Des & Pub (P)	16
Yearbook Des & Pub (P)	1
Yearbook Design/Pub II (HP)	4
	1246

2023-24 Revenues and Expenditures

**Resource 0741 High Quality Instruction - Rev and Exp broken out by HQI
Program will be presented at a subsequent meeting**

Thank you

Excellence

Equity

Engagement

Enrichment

